



DEPARTMENT OF IMMIGRATION & EMIGRATION

Performance Report - 2019

Published by:

**Policy, Development and Reform Division
Department of Immigration and Emigration
“Suhurupaya”, Sri Subhuthipura Road, Battaramulla, Sri Lanka**

Annual Performance Report - 2019

Department of Immigration and Emigration

Expenditure Head Number - 226

Contents

	Page Number
Chapter 01 - Institutional Profile/Executive Summary	01
Chapter 02 - Progress and the Future Outlook	17
Chapter 03 - Overall Financial Performance for the Year 2019	20
Chapter 04 - Performance Indicators	37
Chapter 05 - Performance of the achieving Sustainable Development Goals	38
Chapter 06 - Human Resource Profile	39
Chapter 07 - Compliance Report	45

Department of Immigration and Emigration Performance Report - Year 2019

Chapter 01 - Institutional Profile/Executive Summary

1.1 Introduction

The Department of Immigration and Emigration, which celebrated its 70th anniversary in the year 2019, is implemented in accordance with the legal authority received under the Immigrants and Emigrants Act No. 20 of 1948 and the amendments made thereto, Immigrants and Emigrants Regulations of 1956 and the amendments made thereto and also the provisions of Acts pertaining to the grant of Citizenship.

To regulate the entry and exit of non citizens of Sri Lanka while ensuring the national security, issuing visas to foreigners, issuing passports on the requirement of Sri Lankan Citizens in order to ensure the Sri Lankan identity overseas, granting of citizenship in this country to the children of Sri Lankan citizens born abroad as well as granting citizenship in this country for persons who are applying for Sri Lankan citizenship is the major role of this Department.

The staff is always committed to provide more efficient and friendly service to the customers using modern technologies in carrying out functions of Border Control related to safeguard the national security and the other departmental duties.

Even though visa fee was exempted for 48 countries with effect from August 2019, the Department was able to contribute for increasing the national income by Rs. 14.054 billion in 2019.

Legal Authority

- The Constitution of the Democratic Socialist Republic of Sri Lanka.
- Citizenship Act No. 18 of 1948 and amendments thereto.
- Immigrants and Emigrants Act No. 20 of 1948 and amendments thereto.
- Indian and Pakistani Residents (Citizenship) Act No. 03 of 1949.
- Immigrants and Emigrants Regulations of 1956 and amendments thereto.
- Indo - Ceylon Agreement (Implementation) Act No. 14 of 1967 and amendments thereto.

- Grant of Citizenship to Stateless Persons Act No. 39 of 1988.
- Grant of Citizenship to Persons of Indian Origin Act No. 35 of 2003.
- Grant of Citizenship to Chinese Origin Persons Act No. 38 of 2008
- All regulations and orders related to the above mentioned Acts.
- Circulars and instructions issued by the Controller General of Immigration & Emigration

1.2. Vision, Mission, Objectives of the Institution

Vision

- To be the best immigration service in the region.

Mission

- We regulate the entry and exit of persons and provide citizenship services, while safe guarding the nation's security and social order and promoting economic development.

Objectives

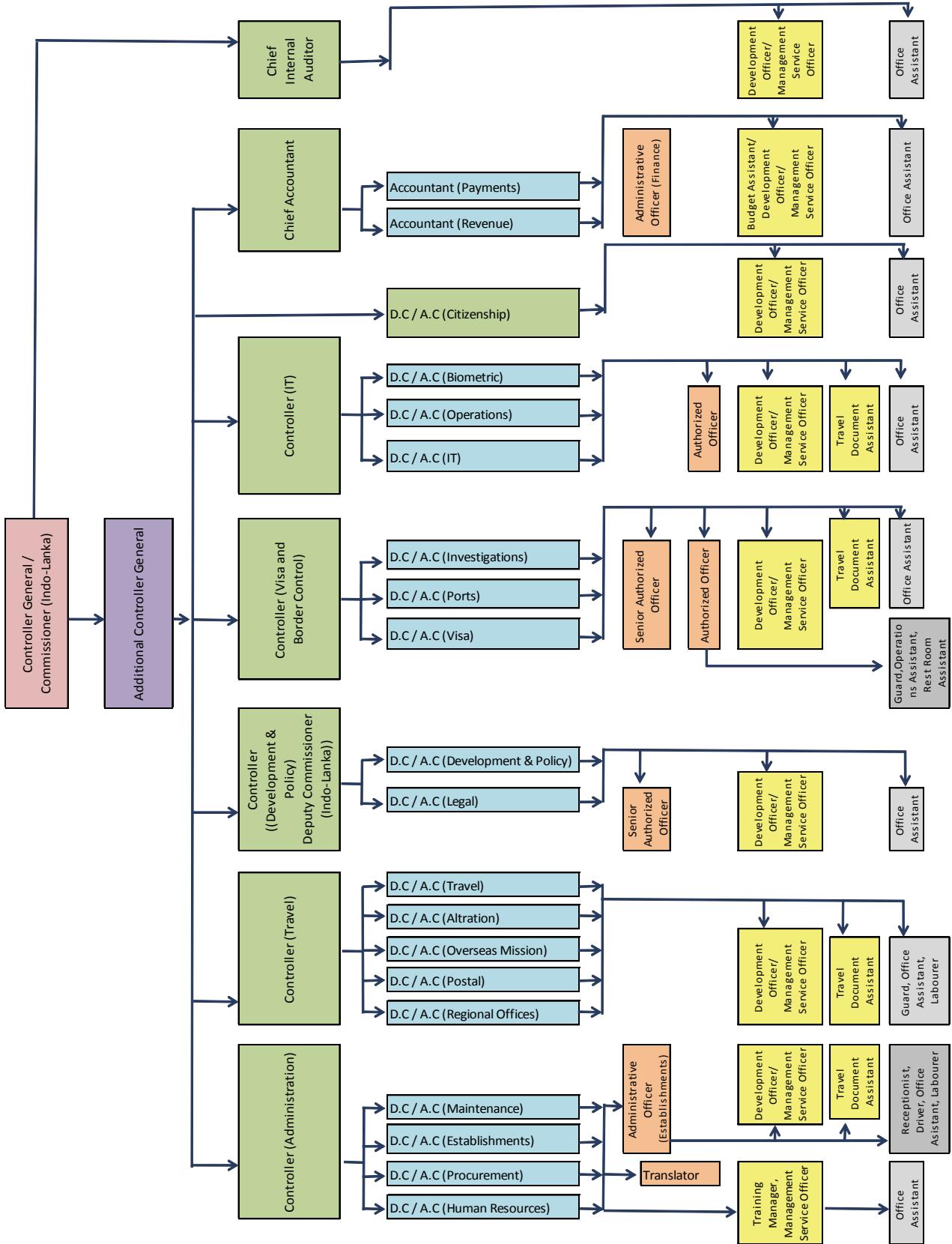
- To act as a key stakeholder in national security
- Proper management of legal entry & exit through the designated ports complying with the International Standards.
- To establish Sri Lankan Identity Overseas.
- To be the best government organization in the Public Service by providing quality and efficient service to clients.

1.3. Key Functions

- To control entry and regularize exit of non citizens of Sri Lanka and to remove undesirable non citizens out of Sri Lanka
- To grant Dual Citizenship
- To grant Sri Lankan Citizenship
- To issue passports for Sri Lankan Citizens
- To issue visas for foreigners

1.4 Organizational Chart

Organizational Structure of the Department of Immigration & Emigration



1.5. Departments under the Ministry/ Main Divisions of the Department / Divisional Secretariats of the District Secretariat

Divisions & Branches of the Department

01. Administration Division

- Administration Branch
- Training and Development Branch
- Procurement Branch
- Productivity Promotion Unit

02. Travel Division

- Travel Branch
- Regional Branches (Kandy, Matara, Kurunegala, & Vavuniya)
- Passport Processing Branch
- Passports Alteration Branch
- Overseas Missions Branch
- Postal Branch

03. Policy, Development and Reform Division

- Policy, Development and Reform Branch
- Indo Lanka Citizenship Branch
- Legal Branch

04. Visa and Border Control Division

- Visa Branch
- Ports Branch
- Investigation Branch

05. Citizenship Division

07. Accounts Division

06. Information Technology

08. Internal Audit Division

01. Administration Division

The following Branches are functioned under supervision of the Controller (Administration).

01.1 Administration Branch

General administration in the Department, Human resource management in every Division, management of the use of vehicles in the Department and maintenance work are carried out under this Division.

01.2 Training & Development Branch

Objective of the Training & Development Branch is to enhance performance and motivation of the staff which contributes to achieve total objectives of the Department and to assist identification and implementation of various activities pertaining to providing an optimum public service.

01.3 Procurement Branch

This Branch performs all procurement work of this Department. The objective of this Branch is to procure goods and services required for the Department in a proper and transparent manner following Government Procurement Guidelines and other rules and regulations pertinent thereto.

01.4 Productivity Promotion Unit

The Department of Immigration and Emigration has been awarded and appreciated continuously for several years as an Organization which renders a commendable service and accordingly, Productivity Promotion Unit was set up in the year 2017 with the objective of further improvement of the quality of services of the Department.

02. Travel Division

Travel Division is the biggest and the closest Division to the general public and this Division is functioned under the supervision of the Controller (Travel). The role of this Division is to issue a passport in conformity with international standards enabling Sri Lankans to travel overseas, stay there and return without any obstacle. Passports are issued under one day service and ordinary service and activities of this Division are carried out through four Regional Offices such as Kandy, Matara, Vavunia and Kurunegala. These Regional Offices are functioned under the supervision of 4 Deputy/Assistant Controllers. One day service is operative only in the Head Office. 05 Branches are functioned under this Division.

02.1 Travel Branch

A majority of customers of the Department visit this Branch with a daily average of around 2500 visitors. Passports are issued under one day and ordinary service with a view to rendering a more close, efficient and expeditious public service.

In case passports pertaining to applications submitted under the ordinary service have not been processed by the due date, this Branch also prepares passports under "Today Issue" system to applicants visiting on an urgent basis.

Total Number of Passports issued by the Department in the year 2019

Diplomatic	Official	All Countries	Middle East Countries	Emergency Certificates	Identification Certificates	Total
314	1,585	545,883	3,916	19,674	01	571,373



02.2 Passport Processing Branch

Following action is taken after inspection of applications referred by Travel Branch and Overseas Mission Branch to Processing Branch for preparation of new passports.

After completion of the tasks of data entry, their validation, capturing photographs and signatures, printing them, 4th page observation printing in case there are alterations and observations in passports printed, quality assurance, laminating passports, their comparison and 4th page scanning and final quality confirmation, the passports to be issued under one day service are sent to issuing counter, passports to be issued under ordinary service are sent to Postal Branch and passports issued for applications received through Foreign Missions are sent to Overseas Mission Branch.

In addition, applications referred for alterations are subjected to Data entry, re-validation and 4th page observation printing pursuant to corresponding inspection.

02.3 Passport Alteration Branch

Inclusion of alterations to the passport under various categories is carried out by this Branch considering the requests of passport holders.

Number of alterations made during the year 2019

January	February	March	April	May	June	July	August	September	October	November	December	Total
4076	3646	3938	2801	3615	3392	4725	4109	3501	4361	3593	3747	45504

02.4 Overseas Missions Branch

Issuing passports to the Sri Lankan expatriates is carried out by this Division. This Department receives from Ministry of Foreign Affairs, the applications referred by Sri Lankan expatriates through Foreign Missions and Overseas Mission Branch carries out all activities on such applications until passports newly prepared for such applications are handed over back to the Ministry of Foreign Affairs.

Number of passports issued by this Branch during the year 2019

Month	Number
January	3785
February	2681
March	4035
April	4088
May	5448
June	3858
July	3684
August	3778
September	3593
October	4052
November	3142
December	2950
Total	45094

02.5 Postal Branch

Main function of the Branch is to send passports prepared under ordinary service by registered post to the applicants without delay.

03. Policy, Development and Reform Division

Policy, Development and Reform Branch, Indo - Lanka Citizenship Branch and Legal Branch are functioned under the supervision of Controller (Policy, Development and Reforms)/ Deputy Commissioner (Indo - Lanka)

3.1 Policy, Development and Reform Branch

Policy, Development and Reform Branch has been established with a view to implementing development and policy making activities of the Department with a well planned and more regularized manner. Key functions of this Branch are formulation of policies/ plans with regard to the preliminary tasks of the Department, amendment of laws, Acts, and Ordinances related to the Department, preparation and issuance of circulars and procedures, drafting of Cabinet Memoranda pertaining to the Department and obtaining the approval, granting observations for Cabinet Memoranda forwarded from other Ministries, preparation of performance reports, progress reports , annual plans, and preparation and updating of operations manuals.

03.2 Indo Lanka Citizenship Branch

Controller General is the Commissioner for Registration of Persons of Indian Origin and the Controller (Policy, Development and Reform) is the ex officio Deputy Commissioner for Registration of Persons of Indian Origin.

Persons who satisfy the qualifications under the Indian and Pakistani Residents (Citizenship) Act No. 03 of 1949, Indo – Ceylon Agreement (Implementation) Act No. 14 of 1967 and amendments thereto, Grant of Citizenship to Stateless Persons Act No. 39 of 1988, Grant of Citizenship of Persons of Indian Origin Act No. 35 of 2003 have been granted Citizenship of Sri Lanka with effect from effective date of those Acts. Role of this Division is to grant citizenship for Sri Lankan residents with an Indian Origin and handle matters incidental thereto.

03.3 Legal Branch

The role of this Branch is to assist in providing of the necessary instructions and support to execute the legal authority empowered by legislative enactments pertaining to functions of the Department of Immigration and Emigration and efficient performance of Departmental activities by amending legislations as and when required.

04. Visa and Border Control Division

Visa and Border Control Division is functioned under the supervision of Controller (Visa and Border Control). Visa activities are functioned under the Visa Branch while Border Control activities are functioned under the Ports and Investigation Branches.

04.1 Visa Branch

Entry of non Sri Lankan Citizen to Sri Lanka is controlled by the section III of the Immigrants and Emigrants Act No. 20 of 1948. Under this Act, issuing and extending of visa for the foreigners who arrived in Sri Lanka are carried out in accordance with Immigrants and Emigrants Regulations No. 02 to 35 of 1956 in order to ensure the national security of the country. Valid visas are issued by this Division to the foreigners who arrive in Sri Lanka in order to stay in this country legally.

Progress related to grant of ETA, issuance of new visa and extensions of visas during the year 2019 is as follows.

Description	2019
Granting of ETA	1533386
Issuance of Resident Visa	22600
Extensions of Resident Visa	34596
Extensions of short term visa (Tourist, Business &Multiple) entry visa)	61031
SAARC Visa	619
Exemption from visa requirement due to obtaining Dual Citizenship (Sri Lankans)	1488
Total	1653720

04.2 Ports Branch

The major functions of this Branch are to render an efficient service to the foreigners as well as Sri Lankans who are travelling into and out of this country through ports approved by Sri Lanka while maintaining economic development at an optimum level so as to ensure national security and controlling immigration and emigration of passengers through ports (Border Control) and the Branch performs the functions of providing corresponding facilities and other supportive services while also conducting relevant investigations.

- Performing clearance activities of the passengers travelling into and out of Sri Lanka.
- Granting approval to dispatch passports of the persons who need to get visa to enter into the countries where foreign embassies are not located in Sri Lanka through courier service to the countries where relevant embassies are located.
- Issuance of permits to the naval crew in a ship anchored in an approved port in Sri Lanka to enter into the land temporarily.
- Issuance of bonds (stickers) to naval crew visiting Sri Lanka.
- Issuance of letters containing the details of immigration and emigration of persons who gone aboard based on the requirement of the various institutions.
- Granting ETA at the ports to the foreigners who arrive into Sri Lanka without obtaining ETA
- Executing of prohibition orders issued by the Courts regarding arrival and departure of persons and performing duties related to the letters received from various institutions inquiring on the arrival and departure of persons.
- Issuance of Immigration / Emigration forms to be completed by the passengers at the ports in arrival to and departure from Sri Lanka.
- Monitoring, supervising, reviewing and updating of the services of the Immigration and Emigration Officers attached to the Ports.

Approved ports for arrival and departure

1. Bandaranayke International Airport - Katunayake
2. Mattala Rajapaksha International Air Port
3. Colombo Airport – Ratmalana
4. Koggala Airport
5. Jaffna International Airport
6. Colombo Port
7. Galle Port
8. Magam Ruhunupura Mahinda Rajapaksha Port
9. Trincomalee Port
10. Thalaimannar Pier
11. Norochcholai Port
12. Oluwil Port

Number of persons arrived and departed through each port – 2019

Port	Arrivals	Departures	Total
Katunayake Airport	3,392,073	3,446,467	6,838,540
Hambanthota Port	2,098	1,688	3,786
Mattala Airport	149	237	386
Colombo Port	80,570	81,587	162,157
Galle Port	17,731	14,131	31,862
Norochcholai Port	178	180	358
Trincomalee Port	3,830	3,029	6,859
Ratmalana Airport	121	125	246
Thalaimannar Pier	-	-	-
Jaffna Airport	825	936	1,761
Total	3,497,575	3,548,380	7,045,955

04.3 Investigation Branch

Function of this Branch is to supervise activities of foreigners arriving and staying in Sri Lanka, conduct required investigations and take legal action to take foreigners staying in the country by violating immigrants and emigrants laws by conducting observations, and detain, remove or deporting out of the country in terms of Immigrants and Emigrants Act No.20 of 1948 and Immigrants and Emigrants regulations of 1956 enacted there under and international laws.

No. of foreigners investigated and removed out of the country during the year 2019 is as follows.

Month	Number of investigations	Number of removals
January	210	103
February	190	112
March	337	108
April	209	57
May	236	73
June	162	75
July	131	50
August	90	75
September	140	68
October	63	49
November	116	80
December	81	48
Total	1965	898

05. Citizenship Division

Statutory authority for the Citizenship Division has been granted by Citizenship Act, No. 18 of 1948. Powers have been vested in the Secretary of relevant line Ministry, ex officio, to execute the Citizenship Act. Since provisions and executive procedures of Citizenship Act are directly joined to the process of issuing passports through Foreign Missions which are governed by the Immigrants and Emigrants Act, Citizenship Division is located in the Department of Immigration and Emigration. Executive powers of the Secretary are executed through an Assistant Secretary and such powers are thereby executed by a Deputy Controller of the Citizenship Division.

Progress achieved by this Division in the year 2019

Number of certificates issued in terms of Citizenship Act

Section	No. of Applications Issued
Section 5 (2)	11533
Section 8	03
Section 11	22
Section 12	04
Section 19 (2)/19(3)	9147
Section 20	58
Total	20767

Granting of Dual Citizenship 2019

Description	2019
Resumption of Sri Lankan citizenship under section 19(2) of Citizenship Act.	4791
Retention of Sri Lankan citizenship under section 19(3) of Citizenship Act.	4356
Total	9147



Dual Citizenship Award Ceremony - 2019

06. Information Technology Division

Information Technology Division is functioned under the supervision of Controller (Information Technology).

Function of the Information Technology Division, basically, is to facilitate unhindered maintenance of existing software and hardware and to improve information system in the Department by introducing new methodologies facilitating provision of maximum public service while optimizing cost of the government.

Another function of this Division is to supervise proper updating of service agreements with outsourcing institutions that provide services related to the computer system of the Department and monitoring the same.

In addition to this, following tasks are also carried out by this Division.

- Updating of information on air passengers as per Court Orders
- As per the instructions given by the Controller (Travel), taking necessary actions for blacklisting of passports.
- Taking actions with regard to lost or stolen passports
- In the year 2019, necessary measures were taken with regard to 12681 passport sent to the Department by National Central Bureau (NCB) and Foreign Missions (SLDM) and referred the same to the INTERPOL.
- Replying for inquiries made by the Embassies in Sri Lanka to verify the validity of the passport when issuing visas to Sri Lankans. In the year 2019, replies have been made to 1278 inquiries.

07. Accounts Division

Accounts Division is functioned under the supervision of Chief Accountant.

Financial Management

The major responsibility of Finance Division is the financial management of the Department of Immigration and Emigration. This Department is an income generating Department and management of income and expenditure, maintenance of public officers' advance account within the prescribed limits, preparation of annual / monthly reports of this Department in terms of Treasury circulars (annual budget estimate, annual revenue estimate, appropriation account, monthly accounts summaries) and submitting those reports to the Treasury on due date and direction of financial matters in accordance with Financial Regulations are also carried out by this Division.

08. Internal Audit Division.

Internal Audit Division is functioned under the supervision of Chief Internal Auditor.

Objectives

- Participating in the system of internal control of the financial operations of the Department and carry out a continuous survey and an independent appraisal of such operations and the soundness and adequacy of the internal checks adopted in the prevention and detection of errors and frauds.
- To assist the Accounting Officer and Progress Review Committee , in ascertaining the progress made on development works , projects and schemes and in the fulfillment of the plans and programmes laid down for or undertaken by the Department .
- To act where appropriate, as a liaison between those engaged in these tasks and the Head of Department and Progress Monitoring Committee.

Role

- Ascertaining whether the system of internal check and control obtaining in the Department for the prevention of errors and frauds is effective in design as well as in actual operation.
- Ascertaining the reliability of the accounting and other records and seeing that the accounting methods employed provide the information necessary for the participation of correct financial statements.

- Appraising the quality of performance of staff in carrying out the responsibilities assigned to them.
- Ascertaining the extent to which the Department's assets are safeguard from losses of all kinds.
- Ascertaining whether the Establishments Code, Financial Regulations of Government and other supplementary instructions issued from time to time by the Minister in charge of the subject of Public Administration and by the Treasury are being followed.
- Ascertaining the effectiveness of the system of internal control adopted in preventing as well as detecting waste idle capacity and extravagance.
- Examining the accounting procedure of the Department and its operations which have any financial implications and verifying the safety, economical and proper use of property and assets of the Department.
- Inspecting and reporting on the operational functions of the Department, from a managerial, as opposed to a technical or accounting point of view.
- Conducting an evaluation on progress of works, schemes and projects and how far their related programme and time tables are directed towards achieving targets.
- Conducting updated on -the -spot investigations on problematic areas causing delays in performance of duties.
- Appraisal and review of the controls adopted in the supervision of such operations.

1.6. Institutions/Funds coming under the Ministry/Department/Provincial Council - No

1.7. Details of the Foreign Funded Projects (if any) - No

Chapter 02 — Progress and the Future Outlook, Special Achievements, challenges and future goals

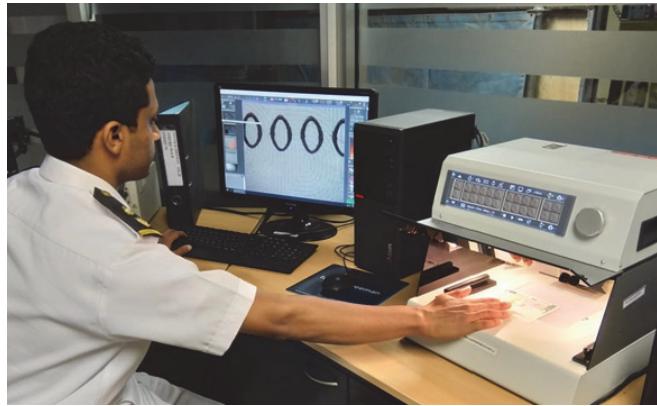
Special Achievements

1. The major legal authority for the functions carried out by the Department of Immigration and Emigration is Immigrants and Emigrants Act No.20 of 1948 and the amendment Acts made thereto. Since the certain provisions of these Acts were observed to be incompatible with the current status, measures were taken to introduce a new Act. Accordingly, the new Bill was formulated by the Legal Draftsman last year as per the approval of the Cabinet of Ministers.
2. Establishment of a system (SITA project) on Advance Passenger Information Process (APIP) and Passenger Name Records (PNR) in order to further regularize the Integrated Border Management Programme, to provide expeditious service for the foreigners and to create the Border Control system in compliance with the international standards. Information that the person is arriving to this country by plane is sent to the Department through this system before the arrival of the passenger. Through this system, more time can be spent for conducting investigation whether such person is allowed to enter the country.

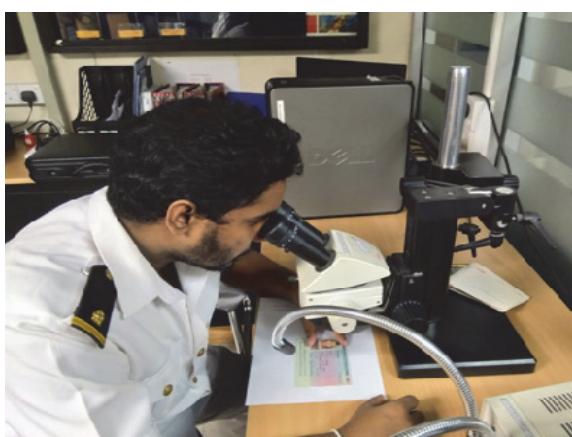
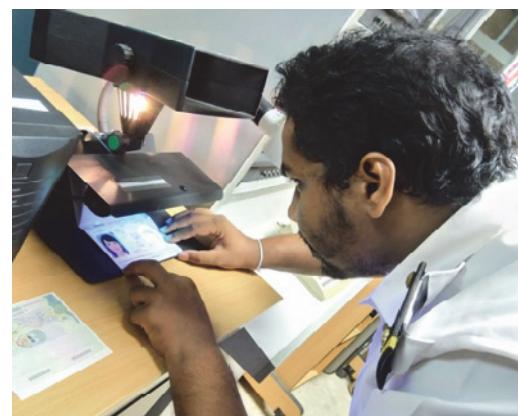


3. To link the Border Control System of the Department to the INTERPOL
4. As a result of the investigations carried out by the Investigation Unit, the number of refugees seeking asylum status in Sri Lanka from Pakistan and Afghanistan could be reduced.
5. The Department was able to contribute for increasing the national income by Rs. 14.054 billion in 2019.

6. The Department was able to carry out the functions of Border Control in a regular manner through the establishment of the Risk Assessment Center (RAC) with the objective of safeguarding the national security in the wake of the Easter Sunday attack that took place on 21.04.2019 and the establishment of the Border Surveillance Unit (BSU) at the Bandaranaike International Airport.



7. Renovation of Document Examination Laboratory at the Bandaranaike International Airport by providing modern equipment.



Challenges

- **Over Stay** - When foreigners over stay, there is no system to detect the location of The person.
- **Temporary Detention Facility** – Current temporary detention facility is inadequate for foreigners who violate immigration and emigration laws and engage in other illegal activities
- **Risk Persons** – Always be vigilant on risk persons who are attempting to enter the country.
- **Health related risks for Officers** – Since the officers who are deploying at airports as well as other officers have to direct contact with foreigners and the general public, there is a high possibility of being infected during epidemics.

Future goals

- To work with stakeholders including the Ministry of Tourism to implement a passenger tracking system by getting linked with accommodation providers around the country by using a software application (App) to minimize visa overstay.
- Since the inadequate space of the Mirihana detention camp where the foreigners, who violated Immigrants and Emigrants Act and engaged in illegal activities, are detained, to build a spacious detention camp.
- To introduce an e- passport that stores holder's biometric data in electronic format
- To establish of Automated Border Control Systems using e-gates at airports
- To establish a Biometric Capturing system (Finger, Facial, palm veins etc.) at the airports
- A programme is being prepared in association with the Ministry of Investment Promotion to extend the visa period and enhance the online services related to renewal of passports.
- Since most of the activities of the Department are carried out using the latest technologies, to establish a Network Operational Center with the objective of continuing the work without breakdown and monitoring all the networking activities in one place.

Chapter 03 - Overall Financial Performance for the Year 2019

3.1 Statement of Financial Performance

Head No. - 226 Department of Immigration and Emigration Statement of Financial Performance for the period ended 31 st December 2019				ACA-F
Budget 2019	Note	Actual	Rs.	
		2019	2018	
- Revenue Receipts				
- Income Tax	1	-	-	
- Taxes on Domestic Goods & Services	2	-	-	
- Taxes on International Trade	3	-	-	
19,000,000,000 Non Tax Revenue & Others	4	14,098,237,046	17,258,407,246	
19,000,000,000 Total Revenue Receipts (A)		14,098,237,046	17,258,407,246	
- Non Revenue Receipts				
- Treasury Imprests		(10,423,457,034)	-	ACA-3
- Deposits		1,290,758	1,095,291	ACA-4
- Advance Accounts		60,291,744	-	ACA-5/5(a)
- Other Receipts		-	7,734,315	
- Total Non Revenue Receipts (B)		(10,361,874,532)	8,829,606	
19,000,000,000 Total Revenue Receipts & Non Revenue Receipts C = (A)+(B)		3,736,362,513	17,267,236,852	
- Less: Expenditure				
- Recurrent Expenditure				
757,000,000 Wages, Salaries & Other Employment Benefits	5	751,393,247	645,262,684	
974,000,000 Other Goods & Services	6	927,700,227	1,018,293,119	ACA-2(ii)
12,600,000 Subsidies, Grants and Transfers	7	12,511,326	11,925,076	
- Interest Payments	8	-	-	
- Other Recurrent Expenditure	9	-	-	
1,743,600,000 Total Recurrent Expenditure (D)		1,691,604,799	1,675,480,879	
- Capital Expenditure				
12,100,000 Rehabilitation & Improvement of Capital Assets	10	8,887,859	17,464,820	
158,900,000 Acquisition of Capital Assets	11	100,508,249	195,423,368	
- Capital Transfers	12	-	-	ACA-2(ii)
- Acquisition of Financial Assets	13	-	-	
8,000,000 Capacity Building	14	7,987,289	6,355,914	
525,700,000 Other Capital Expenditure	15	524,852,966	832,523,905	
704,700,000 Total Capital Expenditure (E)		642,236,363	1,051,768,007	
- Main Ledger Expenditure (F)				
- Deposit Payments		7,879,928	-	ACA-4
- Advance Payments		63,583,283	-	ACA-5/5(a)
Main Ledger Expenditure (F)		71,463,211	-	
2,448,300,000 Total Expenditure G = (D+E+F)		2,405,304,373	2,727,248,886	
(2,448,300,000) Imprest Balance as at 31 st December 2019 H = (C-G)		1,331,058,140	14,539,987,966	

3.3 Statement of Financial Position

ACA-P

Head No. - 226 Department of Immigration and Emigration

Statement of Financial Position

As at 31st December- 2019

		Actual	
	Note	2019 Rs	2018 Rs
<u>Non Financial Assets</u>			
Property, Plant & Equipment	ACA-6	590,692,190	1,922,166,505
<u>Financial Assets</u>			
Advance Accounts	ACA-5/5(a)	160,790,054	156,695,314
Cash & Cash Equivalents	ACA-3	12,591,603	-
Total Assets		764,073,847	2,078,861,819
<u>Net Assets / Equity</u>			
Net Worth Treasury		160,715,029	150,031,118
Property, Plant & Equipment Reserve		590,692,190	1,922,166,505
Rent and Work Advance Reserve	ACA-5(b)	-	-
<u>Current Liabilities</u>			
Deposits Accounts	ACA-4	75,025	6,664,196
Imprest Balance	ACA-3	12,591,603	-
Total Liabilities		764,073,847	2,078,861,819

Detail Accounting Statements in ACA format Nos. 1 to 6 presented in pages from ...09. to...33 and Notes to accounts presented in pages from ...34. to ...44..... form and integral parts of these Financial Statements. The Financial Statements have been prepared in complying with the Generally Accepted Accounting Principles whereas most appropriate Accounting Policies are used as disclosed in the Notes to the Financial Statements and hereby certify that figures in these Finacial Statements, Notes to accounts and other relevant accounts were reconciled with the Treasury Books of Accounts and found to in agreement.

3.4 Statement of Cash Flows for the Period ended 31st December-2019

ACA-C

Head No. - 226 Department of Immigration and Emigration

Statement of Cash Flows for the Period ended 31st December-2019

	Actual	
	2019 Rs.	2018 Rs.
<u>Cash Flows from Operating Activities</u>		
Total Tax Receipts	-	-
Fees, Fines, Penalties and Licenses	12,296,694,959	17,258,407,246
Profit	-	-
Non Revenue Receipts	1,782,285	7,734,315
Revenue Collected for the Other Heads	-	-
Imprest Received	-	-
Total Cash generated from Operations (a)	12,298,477,244	17,266,141,561
<u>Less - Cash disbursed for:</u>		
Personal Emoluments & Operating Payments	1,195,284,919	1,633,799,696
Subsidies & Transfer Payments	12,511,326	-
Expenditure on Other Heads	3,039,297	-
Imprest Settlement to Treasury	10,423,457,034	13,559,852,772
Total Cash disbursed for Operations (b)	11,634,292,576	15,193,652,468
NET CASH FLOW FROM OPERATING ACTIVITIES(C)=(a)-(b)	664,184,668	2,072,489,093
<u>Cash Flows from Investing Activities</u>		
Interest	-	-
Dividends	-	-
Divestiture Proceeds & Sale of Physical Assets	-	2,108,161
Recoveries from On Lending	-	-
Recoveries from Advance	966,903	36,413,247
Total Cash generated from Investing Activities (d)	966,903	38,521,408
<u>Less - Cash disbursed for:</u>		
Purchase or Construction of Physical Assets & Acquisition of Other Investment	642,236,363	1,051,768,007
Advance Payments	22,745,852	-
Total Cash disbursed for Investing Activities (e)	664,982,215	1,051,768,007
NET CASH FLOW FROM INVESTING ACTIVITIES(F)=(d)-(e)	(664,015,312)	(1,013,246,599)
NET CASH FLOWS FROM OPERATING & INVESTMENT ACTIVITIES (g)=(c) + (f)	169,356	1,059,242,494
<u>Cash Flows from Financing Activities</u>		
Local Borrowings	-	-
Foreign Borrowings	-	-
Grants Received	-	-
Deposit Received	949,102	782,390
Total Cash generated from Financing Activities (h)	949,102	782,390
<u>Less - Cash disbursed for:</u>		
Repayment of Local Borrowings	-	-
Repayment of Foreign Borrowings	-	-
Deposit Payments	1,118,458	6,288,934
Total Cash disbursed for Financing Activities (i)	1,118,458	6,288,934
NET CASH FLOW FROM FINANCING ACTIVITIES (J)=(h)-(i)	(169,356)	(5,506,544)
Net Movement in Cash (k) = (g) -(j)	0	1,064,749,038
Opening Cash Balance as at 01st January	-	-
Closing Cash Balance as at 31st December	-	-

3.5 Notes to the Financial Statements

Note-(i)

**Head No. - 226 Department of Immigration and Emigration
Statement of Losses and Waivers
(Losses under F.R. 106 and F.R. 113)**

Programme No. & Title : 01 Operational Activities

(i) Statement of Losses Recovered/Written off/Waived off during the year.

		Value	No.of Cases	Total Amount (Rs.)
Below	Rs.	25,000.00		No
Over	Rs.	25,000.01		
		Total		No

	Classification of the cases by nature of Losses.	No.of Cases	Value (Rs.)
1			No
2			
	Total		No

(ii) Statement of Losses being held to be Written off/Waived off or recoverable so far

		Value	No.of Cases	Total Amount (Rs.)
Below	Rs.	25,000.00		No
Over	Rs.	25,000.01		
		Total		No

	Classification of the cases by Nature of Losses	No.of Cases	Value (Rs.)
1			No
2			
	Total		No

Age Analysis per (ii)		
Less than five years	No.of Cases	Rs.
5-10 years	No.of Cases	Rs.
Over 10 years	No.of Cases	Rs.

Note- Details on losses under F.R.106 and waives under F.R. 113 which were accounted under object code no 1701

Chief Accountant
Date :

Note-(ii)

**Head No. - 226 Department of Immigration and Emigration
Statement of write off from books**

Programme No. & Title : 01 Operational Activities

1 Statement of losses and waivers under F.R. 109 during the year

	Value	No. of Cases	Value (Rs.)
(i)	Below Rs. 25,000.00	No.	
(ii)	Over Rs. 25,000.01		
	Total		

2 Statement of write off from the book and recoveries under F.R. 109 during the year

Nature of Loss	Opening balance which was not written off Rs.	Value of loss Rs.	Recoveries Rs.	Value written off from the book Rs.	Balance carried forward which was not written off Rs.	Reference No. of Approval for write off from the book Rs.
1						
2						
3	No					
4						
Total						

Note - Excluding losses and waivers to be accounted in Note(i), only any other losses and waivers under F.R.109 should be included in this format.

Chief Accountant
Commissioner (Finance)
Date :

Head No - 226 Department of Immigration and Emigration
Statement of Liabilities and Commitments

Programme No. & Title: 01
Operational Activities

Name of the Person/Institution	Commitment No	Month	Date	Head	Programme	Project	Sub Project	Object Code	Finance Code	Item	Commitment	Commitment Balance	Liability Date	Liability Amount	Revised Liability	Paid Liability	Liability Balance
1. Ministries/Government Department																	
Divisional Secretary Hambantota		0.00	0.00	226.00	1.00	1.00	0.00	1,403.00	11.00	Electricity and Water	0.00	0.00	2019.12.31	5,684.00	0.00	0.00	0.00
Total	-	-	-							-	-	-	-	5,684	-	-	-
2. State Corporations/Statutory Boards																	
Co-Operative Soccy (trincomalee)	-	-	-	226	1	1	-	1,202	11	Fuel and Lubricants	-	-	2019.12.31	4,160	-	-	-
Co-Operative Soccy (Hambantota)	-	-	-	226	1	1	-	1,202	11	Fuel and Lubricants	-	-	2019.12.31	17,680	-	-	-
Secretary (Wellfair Soccy)	-	-	-	226	1	1	-	1,203	11	Diets Uniforms	-	-	2019.12.31	3,975	-	-	-
National Water Supply & Drainage Board	-	-	-	226	1	1	-	1,403	11	Electricity and Water	-	-	2019.12.31	212,408	-	-	-
Ceylon Electricity Board	-	-	-	226	1	1	-	1,403	11	Electricity and Water	-	-	2019.12.31	114,365	-	-	-
Port Authority	-	-	-	226	1	1	-	1,403	11	Electricity and Water	-	-	2019.12.31	25,159	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total	-	-	-							-	-	-	-	377,747	-	-	-
3. Others (Private Parties)																	
W.Nandana	-	-	-	226	1	1	-	1,002	11	Other Allowances	-	-	2019.12.31	114,209	-	-	-
H L D Nuwan	-	-	-	226	1	1	-	1,002	11	Other Allowances	-	-	2019.12.31	26,891	-	-	-
RGDarmasiri	-	-	-	226	1	1	-	1,002	11	Other Allowances	-	-	2019.12.31	58,490	-	-	-
H T Ranathunge	-	-	-	226	1	1	-	1,002	11	Other Allowances	-	-	2019.12.31	62,688	-	-	-
K L Akesarasinghe	-	-	-	226	1	1	-	1,002	11	Other Allowances	-	-	2019.12.31	23,018	-	-	-
K M Agith Kumara	-	-	-	226	1	1	-	1,002	11	Other Allowances	-	-	2019.12.31	25,788	-	-	-
W A Bdndrasiri	-	-	-	226	1	1	-	1,002	11	Other Allowances	-	-	2019.12.31	28,828	-	-	-
Y Darmadasa	-	-	-	226	1	1	-	1,002	11	Other Allowances	-	-	2019.12.31	26,272	-	-	-
C Jayasinghe	-	-	-	226	1	1	-	1,002	11	Other Allowances	-	-	2019.12.31	24,336	-	-	-
Casual Laiber Sallary	-	-	-	226	1	1	-	1,001	11	Other Allowances	-	-	2019.12.31	31,235	-	-	-
Casual Laiber Sallary	-	-	-	226	1	1	-	1,001	11	Salaries and Wages	-	-	2019.12.31	108,730	-	-	-
H K R Senavirathne & Ohars	-	-	-	226	1	1	-	1,101	11	Travelling Expenses	-	-	2019.12.31	176,760	-	-	-
H L D Nuwan	-	-	-	226	1	1	-	1,101	11	Travelling Expenses	-	-	2019.12.31	24,800	-	-	-
H S C Pearis	-	-	-	226	1	1	-	1,101	11	Travelling Expenses	-	-	2019.12.31	21,000	-	-	-
K L S Trilanthi	-	-	-	226	1	1	-	1,101	11	Travelling Expenses	-	-	2019.12.31	21,488	-	-	-
D Nanayakkara	-	-	-	226	1	1	-	1,101	11	Travelling Expenses	-	-	2019.12.31	44,050	-	-	-
S P Algama & Others	-	-	-	226	1	1	-	1,101	11	Travelling Expenses	-	-	2019.12.31	30,400	-	-	-
K K Gou thamasirি & Others	-	-	-	226	1	1	-	1,101	11	Travelling Expenses	-	-	2019.12.31	56,750	-	-	-
K L A Kesarasinghe	-	-	-	226	1	1	-	1,101	11	Travelling Expenses	-	-	2019.12.31	18,900	-	-	-
K H A Kumara	-	-	-	226	1	1	-	1,101	11	Travelling Expenses	-	-	2019.12.31	19,950	-	-	-
W A Chandrasiri	-	-	-	226	1	1	-	1,101	11	Travelling Expenses	-	-	2019.12.31	26,600	-	-	-
T thamarassa & Othare	-	-	-	226	1	1	-	1,101	11	Travelling Expenses	-	-	2019.12.31	31,644	-	-	-
W Darmasiri	-	-	-	226	1	1	-	1,101	11	Travelling Expenses	-	-	2019.12.31	15,750	-	-	-
L M Thilakarathne	-	-	-	226	1	1	-	1,101	11	Travelling Expenses	-	-	2019.12.31	1,050	-	-	-
L Jayasdinghe	-	-	-	226	1	1	-	1,101	11	Travelling Expenses	-	-	2019.12.31	27,930	-	-	-
A M P Kalahakoon	-	-	-	226	1	1	-	1,101	11	Travelling Expenses	-	-	2019.12.31	21,500	-	-	-
H K D Dilshani	-	-	-	226	1	1	-	1,101	11	Travelling Expenses	-	-	2019.12.31	19,560	-	-	-
K H A Kumara & Others	-	-	-	226	1	1	-	1,101	11	Travelling Expenses	-	-	2019.12.31	29,708	-	-	-
R L Gunasiri & Ohers	-	-	-	226	1	1	-	1,101	11	Travelling Expenses	-	-	2019.12.31	2,800	-	-	-
P K Kumarage	-	-	-	226	1	1	-	1,101	11	Travelling Expenses	-	-	2019.12.31	18,410	-	-	-
D D S M Jayaweera	-	-	-	226	1	1	-	1,202	11	Fuel and Lubricants	-	-	2019.12.31	1,560	-	-	-
T Wearagoda	-	-	-	226	1	1	-	1,202	11	Fuel and Lubricants	-	-	2019.12.31	2,080	-	-	-
C M Munasinghe	-	-	-	226	1	1	-	1,202	11	Fuel and Lubricants	-	-	2019.12.31	17,985	-	-	-
M P C S. LTD Trincomalee	-	-	-	226	1	1	-	1,202	11	Fuel and Lubricants	-	-	2019.12.31	5,200	-	-	-
Diputy Controller (wav niya	-	-	-	226	1	1	-	1,203	11	Diets Uniforms	-	-	2019.12.31	4,650	-	-	-
High teek Padubearhd	-	-	-	226	1	1	-	1,302	11	Plant, Machinery and Equipment	-	-	2019.12.31	54,505	-	-	-
A.C FAREEDA BEEBI	-	-	-	226	1	1	-	1,404	11	Rent and Local Taxes	-	-	2019.12.31	700,000	-	-	-
L.P. Bandula Wijesiri	-	-	-	226	1	1	-	1,404	11	Rent and Local Taxes	-	-	2019.12.31	150,000	-	-	-
M.N. Ranasingha	-	-	-	226	1	1	-	1,404	11	Rent and Local Taxes	-	-	2019.12.31	60,000	-	-	-
Krishantha Enterprises	-	-	-	226	1	1	-	1,408	11	Lease Rental for Vehicles procured Under Operational Leasing.	-	-	2019.12.31	163,000	-	-	-
Nipuni Cleaning Servises	-	-	-	226	1	1	-	1,409	11	Other	-	-	2019.12.31	2,038,306	-	-	-
W E Security Services	-	-	-	226	1	1	-	1,409	11	Other	-	-	2019.12.31	1,892,800	-	-	-
Total														6,229,621			
Grand Total														6,613,052			

Nature of payments/Liabilities should be recognized separately as follows.

1. Ministries/Government Departments
2. State Corporations/Statutory Boards
3. Private Parties

Liabilities are transactions of which payments have not been made to the relevant parties, although goods, services or assets and services pertaining to construction contracts have been received during the respective accounting year. Commitments are contracts or written agreements which have been entered into with the external parties in order to obtain goods and services during the respective accounting year, although the relevant assets or services have not been received.

Chief Accountant
Commissioner (Finance)
Date :

Head No. - 226 Department of Immigration and Emigration
Statement of Liabilities - (i)
Statement of Commitments in terms of FR 94 (2) and (3)

Programme No. & Title: 01 Operational Activities

Name of the Person/Institution		Description of Commitments	Project	Sub Project	Object Code	Financing Code	Maximum Commitment Ceiling In terms of FR	Total Cost Estimate In terms of FR 94(3) (Rs.)	Commitment & Liability Amount (Rs.)
1	Ministries/Government Department								
	Department of Inland Revenue	Plant and Machinery	1	0	1302	11	80160666.67	161534576.2	818040
	Postal Department	Postal & Communication	1	0	1402	11	20323833.33	42420185.96	421025
Total									1,239,065.00
2	State Corporations/Statutory Boards								
	Urban development authority	Rent and Local Taxes	1	0	1404	11	148944666.7	373254648	2252929
	Port Authority (Hambantota)	Rent and Local Taxes	1.00	0.00	1,404.00	11.00	148,944,666.67	371,236,399.01	234,680.00
Total									2,487,609.00
3	Others (Private Parties)								
	Incentive Allowances	Other Allowances	1	-	1,003	11	141,189,578	303,761,448	5,568,422
	M D D U gunathilake & Others	Travling Allowance	1	-	1,101	11	17,482,500	53,878,793	592,700
	P A Ariyadasa & Sons	Fual	1	-	1,202	11	6,755,333	15,881,800	991,839
	M H Agith prasanna	Vehical Maintanance	1	-	1,301	11	5,100,000	9,325,410	26,600
	Neo tech MOTORS & service	Vehical Maintanance	1	-	1,301	11	5,100,000	9,325,410	38,490
	P A Ariyadasa & Sons	Vehical Maintanance	1	-	1,301	11	5,100,000	9,325,410	62,313
	Perera Tyre Service (pvt) Ltd	Vehical Maintanance	1	-	1,301	11	5,100,000	9,325,410	86,435
	Daya service Station & Motor Garaj	Vehical Maintanance	1	-	1,301	11	5,100,000	9,325,410	15,321
	C S Papera	Vehical Maintanance	1	-	1,301	11	5,100,000	9,325,410	2,500
	Sisan Service Center (pvt) Ltd	Vehical Maintanance	1	-	1,301	11	5,100,000	9,325,410	28,210
	L M Thilakarathne	Vehical Maintanance	1	-	1,301	11	5,100,000	9,325,410	6,600
	T Thamarasa	Vehical Maintanance	1	-	1,301	11	5,100,000	9,325,410	18,500
	Accmart Motors	Vehical Maintanance	1	-	1,301	11	5,100,000	9,325,410	94,100
	U & H Wheel Service (pvt) Ltd	Vehical Maintanance	1	-	1,301	11	5,100,000	9,325,410	100,612
	People's Insurance	Vehical Maintanance	1	-	1,301	11	5,100,000	9,325,410	160,374
	Epic Lanka (pvt) Ltd	Plant and Machinery	1	-	1,302	11	80,160,667	161,676,702	960,166
	Mobitel (pvt) Ltd	Plant and Machinery	1	-	1,302	11	80,160,667	161,676,702	2,246,537
	IBM World Trad Corporection	Plant and Machinery	1	-	1,302	11	80,160,667	161,676,702	4,573,141
	Mobitel (pvt) Ltd	Plant and Machinery	1	-	1,302	11	80,160,667	161,676,702	826,007
	SITA API	Plant and Machinery	1	-	1,302	11	80,160,667	161,676,702	1,288,000
	Sri Lanka Telecom	Postal & Communication	1	-	1,402	11	20,323,833	42,507,128	507,967
	Lankabell Pvt LTD	Postal & Communication	1	-	1,402	11	20,323,833	42,507,128	54,682
	Lankabell Pvt LTD	Postal & Communication	1	-	1,402	11	20,323,833	42,507,128	638,543
	Lankabell Pvt LTD	Postal & Communication	1	-	1,402	11	20,323,833	42,507,128	275,908
	Car Vision Engineering	Vehical	1	-	2,003	11	1,916,667	4,255,850	255,850
	G.N.J.Auto Motors	Vehical	1	-	2,003	11	1,916,667	4,255,850	198,325
	Liyanage Motars	Vehical	1	-	2,003	11	1,916,667	4,255,850	171,560
	Ewis peripilar	Plant, Machinery & Equipment	1	-	2,103	11	28,666,667	32,884,956	1,548,400
	Rotelco Commiunication System	Plant, Machinery & Equipment	1	-	2,103	11	28,666,667	2,689,800	526,500
	Total								21,864,602
	Grand Total								25,591,276

Chief Accountant
Date :

Note-(v)

Head No. - 226 Department of Immigration and Emigration
Statement of Liabilities - (ii)
Provision Transferred to the Deposit Account in terms of FR 215 (3) (b) & (c)

Programme No. & Title: 01 Operational Activities

Name of the Person/Institution (To be identified at the time of Transferring the Provision to Deposit Accounts.) *	Description of Liability	L/C No.	Particular of Vote details from which Provisions were Transferred				Deposit Account No.	Amount Transferred (Rs.)
			Project	Sub Project	Object Code	Financing Code		
1 Ministries/Government Department Total								
2 State Corporations/Statutory Boards Total								
3 Others (Private Parties) Total								
Grand Total								

Chief Accountant
Date :

Note-(6)

Head No - 226 Department of Immigration and Emigration
Statement of Claims under Reimbursable Foreign Aid

Programme No. & Title : 01 Operational Activities

		Rs.
1	Provision in Estimates - 2019 under Reimbursable Foreign Aid including Supplementary provisions	No
2	Total Expenditure disbursed during the year 2019, against (I) above	No
3	Total of Reimbursement Claims outstanding as at 01 st January 2019	No
4	Total of Reimbursement Claims made during the year 2019, in respect of years 2018 & prior years (if any)	No
5	Total of Reimbursement Claims made during the year 2019 in respect of year 2019	No
6	Total of Claims disallowed by the Donor, during 2019 (if any), in respect of Claims 2018 or prior years (if any)	No
7	Total of Claims disallowed by the Donor, during 2019 (if any), in respect of Claims 2019	No
8	Total of Reimbursements received during the year 2019, in respect of years 2018 or prior years	No
9	Total of Reimbursements received during the year 2019, in respect of years 2019	No
10	Total of reimbursement Claims outstanding as at 31 st December 2019 [(3+4+5) - (6+7)] - (8+9)	No
11	Total of Reimbursement Claims made after 31/12/2019 in respect of 2019 up to the finalization of the Financial Statements	No
12	Total of Reimbursement received after 31/12/2019 up to the finalization of the Financial Statements	No
13	Total of Reimbursement Claims outstanding as at the date of presenting the Financial Statements (10 + 11 - 12)	No

Chief Accountant
Date :

Note-(vii)

Head No. - 226 Department of Immigration and Emigration
Statement of Missing Vouchers

Programme No. & Title :- 01 Operational Activities

Date	Voucher No.	Name of Payee	Nature of Payment	Amount (Rs.)
	No missing vouchers			

Chief Accountant
Date :

Head No. - 226 Department of Immigration and Emigration

The Status Report as at 31/12/2019 on Bank Accounts opened in terms of Treasury Operation Circular No. 3/2015 of 23.10.2015

Serial No.	Name of Bank	Account No.	Balance as per Bank Statement as at 31/12/2019	Balance as Per Cash Book as at 31/12/2019	Total Value of Cheques not yet Presented to Bank as at 31/12/2019 (if exceeds 6 months)	Month of Last Bank Reconciliation Prepared
			(Rs.)	(Rs.)		
1	Bank Of Cylon	7041443	132,010,177	-	-	December 2019

I hereby certify that the above information is true and correct.

Chief Accountant
Date :

3.6 Performance of the Revenue Collection

Head No. - 226 Department of Immigration and Emigration
Performance of the Revenue Collection

Revenue Code	Description of the Revenue Code	Revenue Estimate		Collected Revenue	
		(1)		(2)	
		Original	Final	Amount (Rs.)	as a % of Final Revenue Estimate
		1(i)	1(ii)	2(i)	2(ii)
20.03.02.07	Fees of Passports, Visas & Dual Citizenship	19,000,000	19,000,000	14,054,380	74
20.02.01.01	Building Rent	126	126	126	100
20.02.02.99	Interest on Loan	6,703	6,703	6,703	100
20.03.99.00	Govt Income	8,404	8,404	8,404	100
20.03.02.99	Sundries	38	38	38	100
20.04.01.00	W&Op	28,837	28,837	28,837	100
Total Revenue		19,044,107	19,044,107	14,098,487	74

Chief Accountant
Date :

3.7 Performance of the Utilization of Allocation

Head No. - 226 Department of Immigration and Emigration Performance of the Utilization of Allocation

Type of Allocation	Allocation		Actual Expenditure	Allocation Utilization as a % of Final Allocation
	Original	Final		
Recurrent	1,746,600	1,743,600	1,691,605	97
Capital	633,000	704,700	642,236	91
Total	2,379,600	2,448,300	2,333,841	95

Chief Accountant
Date :

3.8 In terms of F.R.208 grant of allocations for expenditure to this department/ District Secretariat/ Provincial Council as an agent of the other Ministries/ Departments

Head No. - 226 Department of Immigration and Emigration

Serial Number	Allocation Received from which Ministry/ Department	Purpose of the allocation	Allocation		Actual Expenditure	Allocation utilization as a % of final Allocation
			Original	Final		

Chief Accountant
Date :

3.9 Performance of the Reporting of Non-Financial Assets

Head No. - 226 Department of Immigration and Emigration Performance of the Reporting of Non-Financial Assets

Assets Code	Code Description	Balance as per Board of Survey Report as at 31.12.2019	Balance as per financial Position Report as at 31.12.2019	Yet to be Accounted	Reporting Progress as a %
9151	Building and Structures	38,336,224	38,336,224	-	-
9152	Machinery and Equipment	376,270,173	376,270,173	-	-
9153	Land	66,945,000	66,945,000	-	-
9154	Intangible Assets	61,835,639	61,835,639	-	-
9155	Biological Assets	-	-	-	-
9160	Work in Progress	47,305,154	47,305,154	-	-
9180	Lease Assets	-	-	-	-

Chief Accountant
Date :



ජාතික විගණන කාර්යාලය

තොසිය කණකකායෝ අධ්‍යක්ෂකම

NATIONAL AUDIT OFFICE



මටෙ අභය
සැනු ඩී.ලි.ව.
My No.

එකඟ අභය
සැපු ඩී.ලි.
Your No.

දිනය
තික්ති
Date

21 JUL 2020

කිහිපි අංශ

විගණක

පාලක ජනරාල්,
ආගමන හා විගමන දෙපාර්තමේන්තුව.

ආගමන හා විගමන දෙපාර්තමේන්තුවේ 2019දෙසැම්බර් 31 දිනහින් අවසන් වර්ෂය සඳහා වූ මූල්‍ය ප්‍රකාශන පිළිබඳව 2018 අංක 19 දරන ජාතික විගණන පනතේ 11(1) වගන්තිය ප්‍රකාරව විගණකාධිපති සම්පිණ්ඩන වාර්තාව

1. මූල්‍ය ප්‍රකාශන

1.1 තත්ත්වාගණනය කළ මතය

ආගමන හා විගමන දෙපාර්තමේන්තුවේ 2019 දෙසැම්බර් 31 දිනට මූල්‍ය තත්ත්වාගණනය, එදිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය කාර්යසාධන ප්‍රකාශය හා මූදල් ප්‍රවාහ ප්‍රකාශවලින් සමන්විත 2019දෙසැම්බර් 31 දිනහින් අවසන් වර්ෂය සඳහා වූ මූල්‍ය ප්‍රකාශන 2018 අංක 19 දරන ජාතික විගණන පනතේ විධිවාන සමඟ සංයෝගීත්ව කියවිය යුතු හි ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ ආණ්ඩුකුම ව්‍යවස්ථාවලි 154(1) ව්‍යවස්ථාවලි ඇතුළත් විධිවාන ප්‍රකාර මාගේ විධානය යටතේ විගණකය කරන ලදී. 2018 අංක 19 දරන ජාතික විගණන පනතේ 11(1) වගන්තිය ප්‍රකාරව ආගමන හා විගමන දෙපාර්තමේන්තුව වෙත ඉදිරිපත් කරනු ලබන මෙම මූල්‍ය ප්‍රකාශන පිළිබඳව මාගේ අධ්‍යක්ෂක දැක්වීම හා නිරීක්ෂණයන් මෙම වාර්තාවේ සඳහන් වේ. හි ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ ආණ්ඩුකුම ව්‍යවස්ථාවලි 154(6) ව්‍යවස්ථාව සමඟ සංයෝගීත්ව කියවිය යුතු 2018 අංක 19 දරන ජාතික විගණන පනතේ 10 වගන්තිය ප්‍රකාරව ඉදිරිපත් කළ යුතු විගණකාධිපති වාර්තාව යටා කාලයේදී පාර්ලිමේන්තුව වෙත ඉදිරිපත් කරනු ලැබේ.

මෙම වාර්තාවේ 1.6 රේඛයේ දක්වා ඇති කරුණුවලින් වන බලපෑම තුර, 2019 දෙසැම්බර් 03 දිනැති අංක 271/2019 දරන රාජ්‍ය ගිණුම් ව්‍යුත්ත්වයේ විධිවාන ප්‍රකාරව පිළියෙළ කළ එම මූල්‍ය ප්‍රකාශනවලින් 2019දෙසැම්බර් 31 දිනට ආගමන හා විගමන දෙපාර්තමේන්තුවේ මූල්‍ය තත්ත්වාගණනය එදිනෙන් අවසන් වර්ෂය සඳහා එහි මූල්‍ය කාර්යසාධනය හා මූදල් ප්‍රවාහය පොදුවේ පිළිගත් ගිණුම්කරණ මූලධර්මවලට අනුකූලව සනා හා සාධාරණ තත්ත්වයක් පිළිබඳ කරන බව මා දරන්නා වූ මතය වේ.

1.2 තන්ත්වගණනය කළ මතය සඳහා පදනම

ශ්‍රී ලංකා විගණන ප්‍රමිතිවලට (ශ්‍රී.ලං.ව.ප) අනුකූලව මා විගණනය සිදු කරන ලදී. මූල්‍ය ප්‍රකාශන සම්බන්ධයෙන් මාගේ වගකීම, විගණකගේ වගකීම යන වගන්තීයේ තවදුරටත් විස්තර කර ඇත. මාගේ මතය සඳහා පදනමක් සැපයීම උදෙසා මා විසින් ලබා ගෙන ඇති විගණන සාක්ෂි ප්‍රමාණවන් සහ උච්ච බව මාගේ විශ්වාසයයයි.

1.3 මූල්‍ය ප්‍රකාශන සම්බන්ධයෙන් ප්‍රධාන ගණන්දීමේ නිලධාරීගේ හා ගණන්දීමේ නිලධාරීගේ වගකීම

පොදුවේ පිළිගත් ගිණුමකරන මූලධරමවලට අනුකූලව හා 2018 අංක 19 දරන ජාතික විගණන පනතේ 38 වගන්තීයේ සඳහන් විධිවිධානවිලට අනුකූලව් සත්‍ය හා සාධාරණ තන්ත්වයක් පිළිවිතු කෙරෙන පරිදි මූල්‍ය ප්‍රකාශන පිළියෙල කිරීම හා ව්‍යවා සහ වැරදි හේතුවන් ඇති විය හැකි ප්‍රමාණාත්මක සාවදා ප්‍රකාශනයන්ගෙන් තොරව මූල්‍ය ප්‍රකාශන පිළියෙල කිරීමට හැකි වනු පිළිස අවශ්‍යවන අභ්‍යන්තර පාලනය තීරණය කිරීම ගණන්දීමේ නිලධාරීගේ වගකීම වේ.

2018 අංක 19 දරන ජාතික විගණන පනතේ 16(1) වගන්තීය ප්‍රකාරව දෙපාර්තමේන්තුව විසින් වාර්ෂික හා කාලීන මූල්‍ය ප්‍රකාශන පිළියෙල කිරීමට හැකිවන පරිදි ස්වකීය ආදායම්, වියදම, වත්කම් හා බැරකම පිළිබඳ නිසි පරිදි පොන්පන් හා වාර්තා පවත්වා ගෙන යා යුතුය.

ජාතික විගණන පනතේ 38(1)(ආ) උප වගන්තීය ප්‍රකාරව දෙපාර්තමේන්තුවේ මූල්‍ය පාලනය සඳහා සඳහා අභ්‍යන්තර පාලන පද්ධතියක් සහස් කර පවත්වා ගෙන සනු ලබන බවට ගණන්දීමේ නිලධාරී සහනික විය යුතු අතර එම පද්ධතියේ සඳහා අභ්‍යන්තර පිළිබඳව කළීන් කළ සමාලෝචනයක් සිදු කර ඒ අනුව පද්ධතිය එලඟයි ලෙස කරගෙන යාමට අවශ්‍ය වෙනස්කම් සිදු කරනු ලැබිය යුතුය.

1.4 මූල්‍ය ප්‍රකාශන විගණනය පිළිබඳ විගණකගේ වගකීම

සමස්ථයක් ලෙස මූල්‍ය ප්‍රකාශන, ව්‍යවා හා වැරදි හේතුවන් ඇතිවන ප්‍රමාණාත්මක සාවදා ප්‍රකාශයන්ගෙන් තොර බවට සාධාරණ තහඩුරුවක් ලබාදීම සහ මාගේ මතය ඇතුළත් විගණකාධිපති වාර්තාව නීතික් කිරීම මාගේ අරමුණ වේ. සාධාරණ සහනිකවීම උසස් මට්ටමේ සහනිකවීමක් වන නමුත්, ශ්‍රී ලංකා විගණන ප්‍රමිති ප්‍රකාරව විගණනය සිදු කිරීමේදී එය සැම විටම ප්‍රමාණාත්මක අවප්‍රකාශයන්ගෙන් තොර බවට තහඩුරු කිරීමක් තොවනු ඇත. ව්‍යවා සහ වැරදි තනි හෝ සාමූහික ලෙස බලපෑම නිසා ප්‍රමාණාත්මක අවප්‍රකාශනයන් ඇති විය හැකි



අතර, මෙම මූල්‍ය ප්‍රකාශන පදනම් කර ගනිමින් පරිජිලකයන් විසින් ආර්ථික තීරණ ගැනීමේදී ඒ පිළිබඳව සැලැකීමෙන් විය යුතුය.

වෘත්තීය විනිශ්චය සහ වෘත්තීය යැකමුදුබවින් යුතුව ප්‍රශ්න ලංකා විගණන ප්‍රමිති ප්‍රකාරව විගණනය කරන ලදී. මා විසින්,

- වංචා හෝ වැරදි හේතුවෙන් මූල්‍ය ප්‍රකාශනවල ඇති විය ගැනී ප්‍රමාණාත්මක සාච්‍යා ප්‍රකාශනයන්ගේ අවධානම් හඳුනාගැනීමේදී හා තක්සේරු කිරීමේදී අවස්ථාවේවින් උච්ච විගණන පරිපාලි සැලැසුම් කිරීමෙන් වංචා සහ වැරදි හේතුවෙන් ඇත්තින්නා එහි අවධානම් මහ හරවා ගැනීමට, ප්‍රමාණවත් සහ සුදුසු විගණන සාක්ෂි ලබා ගැනීම මාගේ මතයට පදනම් වේ. ප්‍රමාණාත්මක සාච්‍යා ප්‍රකාශනයන්ගෙන් සිදුවන බලපෑමට වඩා වංචාවින් සිදුවන්නා එහි බලපෑම ප්‍රබල වන අතර, දුෂ්සන්ධානය, ව්‍යාජ ලේඛන යැකසීම, ටෙක්නොලගි මහජැලීම, හෝ අභ්‍යන්තර පාලනයන් මහ හැරීම වංචාවක් ඇත්තිමට හේතුවේ.
- අවස්ථාවේවින් උච්ච විගණන පරිපාලි සැලැසුම් කිරීම පිළිස දෙපාර්තමේන්තුවේ අභ්‍යන්තර පාලනයේ සඳහායින්වය පිළිබඳ මතයක් ප්‍රකාශ කිරීමට අදහස් නොකරයි.
- ගෙවියාරව කිරීම ඇතුළත් මූල්‍ය ප්‍රකාශනවල ව්‍යුහය සහ අන්තර්ගතය සඳහා පාදක එහුදෙනු හා සිද්ධින් උච්ච හා සාධාරණ අයුරින් මූල්‍ය ප්‍රකාශනවල ඇතුළත් බව ඇගැනීම.
- සමස්ථයක් ලෙස මූල්‍ය ප්‍රකාශන ඉදිරිපත් කිරීමේදී, මූල්‍ය ප්‍රකාශනවල ව්‍යුහය හා අන්තර්ගතය සඳහා පාදක එහුදෙනු හා සිද්ධින් උච්ච හා සාධාරණව ඇතුළත් වි ඇති බව,

මාගේ විගණනයෙන් හඳුනාගත් වැදගත් විගණන සොයාගැනීම්, ප්‍රධාන අභ්‍යන්තර පාලන දුරවලකා හා අනෙකුත් කරුණු පිළිබඳව ගණනාධිමේ නිලධාරී දැනුවත් කරන ලදී.

1.5 වෙනත් නොවන අවශ්‍යතා පිළිබඳ වාර්තාව

2018 අංක 19 දරන ජාතික විගණන පනාතේ 6(ඇ) වෘත්තීය ප්‍රකාරව පහත සඳහන් කරුණු මා ප්‍රකාශ කරමි.

- (ඇ) ආගමන හා විගමන දෙපාර්තමේන්තුවේ මූල්‍ය ප්‍රකාශන ඉකුත් වර්ශය සමඟ අනුරූප නොවන බව
- (ඇ) ඉකුත් වර්ශයට අදාළ මූල්‍ය ප්‍රකාශන පිළිබඳව මා විසින් කර නිමුණු නිරද්‍යා ත්‍රියාත්මක කර ත්‍රියාණි.

1.5 මූල්‍ය ප්‍රකාශන පිළිබඳ අදහස් දැක්වීම

1.5.1 ගිණුමකරණ අඩුපාඩා

පහත සඳහන් ප්‍රමාණාත්මක ගිණුමකරණ අඩුපාඩා අනාවරණය විය.

(අ) ආදායම ලැබීම

ගණන්දීමේ නිලධාරීට ආදායම සංකේතයකට අදාළව ආදායම ගණන්දීමේ නිලධාරීයෙකු වගයෙන් කටයුතු කළ යුතුව තිබුණි. එම ආදායම සංකේත සඳහා ආදායම තක්සේරු කිරීම, එකතු කිරීම හා ප්‍රතිග්‍රහණය කිරීම සම්බන්ධයෙන් මූල්‍ය ප්‍රකාශනවල සත්‍ය හා සාධාරණ තත්ත්වය කෙරෙහි බලපෑමක් වූ විගණන නිරික්ෂණ පහත සඳහන් කර ඇත.

(i) ආගමන හා විගමන දෙපාර්තමේන්තුවේ 2019 දෙසැම්බර් 31න් අවසන් වර්ෂය සඳහා මූලික ආදායම ඇයෝතමේන්තුව රු.19,000,000,000ක් වූ අතර සමාලෝචන වර්ෂය තුළ යේකරගත් ආදායම රු.14,054,129,607ක් හෙවත් සියයට 74ක් විය. ඒ අනුව ආදායම ඇයෝතමේන්තුව හා සත්‍ය ආදායම අතර වෙනස රු.4,945,870,393ක් හෙවත් සියයට 26ක් බව නිරික්ෂණය විය.

(ii) පුරවැසි අංශයේ පරිගණක පද්ධතිය මහින් ලබාගත් ආදායම වාර්තාව හා දෙපාර්තමේන්තුවේ සමයෙන් ආදායම වාර්තාවේ පුරවැසි අංශයට අදාළ ආදායම විවිධාකම් යැයුදීමේදී රු. 862,500ක වෙනසක් නිරික්ෂණය විය.

(ආ) ඇප තැන්පත් ගිණුමේ වර්ෂ 2 ඉක්මවු රු.75,000ක ඇප තැන්පතු සම්බන්ධව මු.රේ.571 ප්‍රකාරව කටයුතු කර නොතිබු අතර එකී ගිණුම අලන් කිරීමක්ද කර නොතිබුණි.

(ඇ) මු.රේ.570 ප්‍රකාරව තැන්පත් කළ දින පිට වර්ෂ 2ක් තුළ හිමිකම් නොපුවෙන් ඒවා ඉක්න් වූ තැන්පතු ලෙස මු.රේ.571 ප්‍රකාරව, රජයේ ආදායමට බැර කළ යුතු වූවිද එසේ තැන්පත් කළ දින පිට වර්ෂ 2 ඉක්න් නොවූ රු.376,020ක තැන්පතු රජයේ ආදායමට බැර කර තිබුණි.

(ඈ) 2019 වර්ෂය වෙනුවෙන් සමාලෝචන වර්ෂයේදී නිරුපුල් කරන ලද රු. 8,177,478ක බැරකම්, බැඳීම් හා බැරකම් පිළිබඳ ප්‍රකාශය සටහන අංක iii හා iv හි දක්වා නොතිබුණි.



- (ආ) මූල්‍යකාරීය සාධන ප්‍රකාශයේ හා මුදල් ප්‍රවාහ ප්‍රකාශයේ සමාලෝචිත වර්ෂයේ අයයන් හා 2018 වර්ෂයේ සංස්කීර්ණත්මක අයයන් සැසදීමේදී පහත සඳහන් වෙනත්කම් නිරීක්ෂණය විය.

2018 මූල්‍ය ප්‍රකාශය අනුව ගණකය	2019 මූල්‍ය ප්‍රකාශය අනුව (2018) ගණකය
-----------------------------------	--

	රු.	රු.
බදු තොට්‍යා ආදායම සහ වෙනත් වෙනත් ලැබීම්	17,266,141,560	17,258,407,246
මුළු ආදායම තොට්‍යා ලැබීම්	(13,506,384,608)	8,829,606
තැන්පත් ගෙවීම්	1,067,406	-
අත්තිකාරම් ගෙවීම්	68,264,055	-
අවසාන අග්‍රිත ගේෂය	963,176,605	14,539,987,966
මුදල්වල ගුද්ධ වෙනස්වීම්	1,066,313,818	1,064,749,038
ඡනවාරි 01 දිනට ආරම්භක මුදල් ගේෂය	140,830	-
මෙහෙයුම් ක්‍රියාකාරකම්වලින් ජනිත වූ ගුද්ධ	2,073,271,484	2,072,489,093
මුදල් ප්‍රවාහය	1,060,024,884	1,059,242,494
මෙහෙයුම් හා ආයෝජන ක්‍රියාකාරකම්වලින් ජනිත වූ මුදල් ප්‍රවාහයන්	6,288,934	5,506,544
මූල්‍ය කාර්ය සාධන ප්‍රකාශයේ බදු තොට්‍යා ආදායම		

- (ඇ) සමාලෝචිත වර්ෂයේ මූල්‍ය කාර්ය සාධන ප්‍රකාශයේ බදු තොට්‍යා ආදායම රු.14,098,237,046ක තුළ විසා බලපත්‍ර, විදේශ ගමන් බලපත්‍ර හා දේවිත්ව පුරවැසිහාවය ලබා ගැනීම් සම්බන්ධ ගාස්තු හැර රු.44,107,440ක වෙනත් ලැබීම් තීව්ණද ආදායම තොට්‍යා ලැබීම් යටතේ වෙනත් ලැබීම් ලෙස වෙන්කර සහන් කර තොත්වූණි.



1.5.2 පුහුරාවර්තන වියදම්

පහත නිරීක්ෂණයන් කරනු ලැබේ.

- (ආ) විෂයය අංක 1303 (ගොඩනැගිලි හා ඉනිකිරීම) ගිණුම් අනුව ඉතිරිවිම “0” ක් වගයෙන් දක්වා තිබුණු මේ සඳහා ගෙතු දක්වා නොතිබුණි. මෙම වැය විෂය තුළින් වෙනත් වැය විෂයන්ට ප්‍රතිපාදන මාරු කර හෝ වැය විෂයට මාරු කරගෙන හෝ නොමැති බැවින් වර්ගයේ මූල්‍ය වෙන් කර තිබූ ප්‍රතිපාදන විලින් අධිකව ආසන්න ප්‍රමාණයකින් ඉතිරි වි තිබුම් ප්‍රතිපාදන අධි ඇස්තමේන්තු කිරීමක් බව නිරීක්ෂණය විය.
- (ඇ) විෂයය අංක 1409 (වෙනත්) “(ETA) විද්‍යුත් සංවරණ අනුමැතිය යටතේ විසා ගාස්තු නිදහස් කිරීම නිසා බැංකු තොමිස් මුදල් ගෙවීමට සිදු නොවීම” යයි ගිණුමේ හේතු දක්වා තිබුණු මෙම වැය විෂයයන් මිලියන 60.25 ක් ගෙවන් මුදල් ප්‍රතිපාදනයෙන් සියයට 27ක මුදලක් වෙනත් වැය විෂයන් 7කට මාරු කරගත් පසුවද තවදුරටත් සියයට 23ක් ඉතිරි වි පැවතීම නිසා ඉහන දක්වා ඇති හේතුව පිළිගත නොහැකි විය.

1.5.3 මූලධන වියදම්

ජාතික අයවැය විකුලේට අංක 5/2019 ප්‍රකාරව 2019 වර්ශය සඳහා ප්‍රාග්ධන වියදම් වෙනුවෙන් වාර්ෂික ප්‍රතිපාදන විලින් සියයට 15ක් හා සියයට 10 බැහින් එකතුව සියයට 25ක් අනිවාර්යයන් ඉතිරි කළ යුතු බව දක්වා තිබුණු ආගමන හා විගමන දෙපාර්තමේන්තුවේ මූලධන වැය විෂයන් 09ක් සඳහා මූල්‍ය යුද්ධ ප්‍රතිපාදනය වගයෙන් රු. 704,700,000ක් ද, මූල්‍ය වියදම රු. 642,236,363ක් ද වූ අතර ඒ අනුව ඉතිරිය රු.62,463,637ක් ද විය. ඒ අනුව ප්‍රාග්ධන වියදමින් ඉතිරි කර තිබුණේ මූල්‍ය යුද්ධ ප්‍රතිපාදනයෙන් සියයට 8.86ක් පමණි.

1.5.4 දේපල පිරියක හා උපකරණ

පහත නිරීක්ෂණයන් කරනු ලැබේ.

- (ආ) ජ්‍යෙෂ්ඨ වත්කම ලේඛනය වෙනුවන් විගණනයට ලබාදුන් පරිගණක මූලික ජ්‍යෙෂ්ඨ වත්කම ලේඛනයේ (BOS Report) රු.377,752,173ක වර්ගයේ ආරම්භක ගේෂයන් පෙන්වුම් කර නොතිබුණි.



(ආ) ජාතික නොවන වත්කම් ප්‍රකාශයේ 2018 වර්ෂයේ අවසන් ගෙෂය 2019 වර්ෂය ආරම්භයේ සටහන් කිරීමේදී පෙර වර්ෂයේ විගණන විමසීම්වලට අනුගතව 2019 අගෝස්තු 05 දින මාරු පත්‍රයක් මීතින් ගැලපීම කර තිබූණි නොත්‍රේ ආක 9152 යන්තු හා යන්ත්‍රෝපකරණ ත්‍රේෂය සටහන් කිරීමේදී රු.271,300ක වෙනසක් නිරික්ෂණය විය.

1.5.5 විගණනය සඳහා සාක්ෂි නොවීම

- (අ) බැරකම පිළිබඳ ප්‍රකාශය (i)හි මු.රෝ.94(2) සහ (3) ප්‍රකාරව එළඹින ලද බැදීම ප්‍රකාශය අනුව බැදීම හා බැරකම විවිධ විගණකම ලෙස දක්වා තිබූ රු.2,114,031ක විවිධ පිළිබඳ තහවුරු කරගැනීමට අදාළ සාක්ෂි විගණනයට ඉදිරිපත් නොවීමි.
- (ආ) බැරකම ලේඛනයේ දක්වා තිබූ 2019 වර්ෂයට අදාළ රු. 549,981 බැරකම නිරවුල් කිරීම සඳහා මූ ගෙවීම වූවර විගණනයට ඉදිරිපත් නොවූ අතර බැරකම ලේඛනයේ වූවර අංකයන්ද සඳහන් කර නොතිබුණි.
- (ඇ) ජාතික නොවන වත්කම් ප්‍රකාශයේ 2019 වර්ෂයේ මිලදී ගැනීම මූ රු.100,508,249ක ගෙෂය පරිගණක මුද්‍රිත ස්ථාවර වත්කම ලේඛනයේ (BOS Report) හි පැහැදිලිව භාෂා ගත නොහැකි වූණි.

2- මූල්‍ය සමාලෝචනය

2. මූල්‍ය සමාලෝචනය

2.1 වියදම කළමනාකරණය

සමාලෝචන වර්ෂයට අදාළව 2020 වර්ෂයේදී නිරවුල් කරන ලද රු. 1,251,054බැරකමවලට අදාළ ගෙවීම බැරකම ලේඛනයේ දක්වා නොතිබුණි.



2.2 නීති, රිති හා රෙගුලාසිවලට අනුකූල තොටීම පහත නිරික්ෂණයන් කරනු ලැබේ.

නීති, රිති හා රෙගුලාසිවලට යොමුව අනුකූල තොටීම

(අ) 2017 අප්‍රේල් 27 දිනැති අංක 2017 වර්ෂයේ සිට වාර්ෂික විසර්ගන පනත මගින් සලසා 255/2017 දරන රාජ්‍ය ගිණුම දදනු ලබන ප්‍රතිඵාදන ප්‍රශ්නයේ මට්ටම් උපගෝරුණය කිරීම හා අනුමත ප්‍රතිඵාදන සිමාවන් ඉක්මවා බැඳීම හා බැරකම වෙත එළැඳීම වෙළුක්වාලිමේ අරමුණින් නිකුත් කර ඇති වෙනුවෙහි ප්‍රකාරව කටයුතු කර තොත්තු අතර අනුමත ප්‍රතිඵාදන සිමාවන් ඉක්මවා රු.26,367,692ක වේනාකමකට බැඳීම හා බැරකමට එළඟ නිතුනි.

(iii) (ආ) ජේදය

යම් මූදල් වර්ෂයකට අදාළ සියලුම බැරකම් එම වර්ෂය තුළදී මූදල් ගෙවා නිදහස් කළයුතු අතර කිසිදු බැරකමක් රේලභ වර්ෂය තුළ නිරවුල් කිරීමේ අරමුණ ඇතිව ඉදිරියට ගෙන තොයා යුතු බවට උපදෙස් ලබාදී නිවුණද රු. 488,132 ක බැරකම් සමාලෝචිත වර්ෂයේදී නිරවුල් කිරීමට කටයුතු තොකර 2020 වර්ෂයට ගෙන ගොස් නිතුනි.

3. මෙහෙයුම් සමාලෝචනය හා කාර්යාලනය

ඉදිරිපත් කරනු ලබන මූල්‍ය ප්‍රකාශනවල සඳහන් ආදයම්, වියදම්, වන්කම් හා වගකීම් සම්බන්ධයෙන් මෙහෙයුම් සමාලෝචනය, තිරයාර සංවර්ධනය, යහපාලනය හා මානව සම්පත් කළමනාකරණයට අදාළ විගණන නිරික්ෂණ ඉහත 1.1 ජේදයේ දක්වා ඇති 2018 අංක 19 දරන රාජ්‍ය විගණන පනතේ 10 වගන්තිය ප්‍රකාරව ඉදිරිපත් කරනු ලබන වාර්තාවට ඇතුළත් කරනු ලැබේ

කේ.කේ.ව්. දරමසිරි
නියෝජ්‍ය විගණකාධිපති
විගණකාධිපති වෙනුවට

Chapter 04 — Performance Indicators

4.1 Performance indicators of the Institute (Based on the Action Plan)

Specific Indicators	Actual output as a percentage (%) of the expected output		
	100%- 90%	75%-89%	50%- 74%
Vehicle Maintenance Costing Module - Change Request <i>(Number of vehicle maintenance managed through vehicle costing module in the year)</i>	100%		
Discontinuing the issuance of Middle east passport - Change Request <i>(Number of change requests done through the module in the year)</i>	100%		
Investigation System <i>(Number of Investigation reports generated through the system)</i>	100%		
Contingency software modifications to info border system and other modules <i>(Number of reports generated during the year)</i>	100%		
Offline clearance of passengers travelling in cruise vessels <i>(Number of passengers Cleared)</i>	100%		
Data migration for new server <i>(Start date of the live operation of the new server)</i>	100%		

Chapter 05 - Performance of the achieving Sustainable Development Goals (SDG)

5.1 Indicate the identified respective Sustainable Developments Goals

Goal / Objective	Targets	Indicators of the achievement	Progress of the Achievement to date		
			0%-49%	50%-74%	75%-100%
SGD – 16 Peace, Justice strong Institution	Strengthen relevant national institutions, including through international cooperation, for building capacity at all levels, to prevent violence and combat terrorism	Strengthen of Integrated Border Control System through the establishment of Risk Assessment Center (RAC) and Border Surveillance Unit. (BSU)			✓

(Determination of targets is in line with the draft of the National Policy issued by the Sustainable Development Council)

5.2 Briefly explain the achievements and challenges of the Sustainable Development Goals

In line with Sustainable Development Goals No. 16, this Department paid more attention to safeguard the national security through strengthening Border Control in the wake of the terrorist attacks that took place on 21.04.2019. Attention was also drawn to a number of new strategies in this regard and several new units were set up for the convenience of carrying out investigations.

- Risk Assessment Centre
- Border Surveillance Unit
- Providing of new equipments for document examination laboratory established at Bandaranaike International Airport
- To connect the exiting Border Management System with INTERPOL

The Department has been able to successfully achieve the Sustainable Development Goals in relation to the last year by working with the State Intelligence Service and other Organizations related to the national security to strengthen the Border Control as stated above.

Chapter 06 - Human Resource Profile

6.1 Cadre Management

	Approved Cadre	Existing Cadre	Vacancies (Excess) **
Senior	67	54	13
Territory	527	427	100
Secondary	539	417	122
Primary	160	144	16

The Controller General is entrusted with the responsibility in Officers of the Chief Executive Officer as well as Accounting Officer of the Department while responsibilities of each Division are entrusted to an Additional Controller General, 05 Controllers, a Chief Accountant and an Internal Auditor under his direction and supervision. Entire staff information for the year 2019 is as follows.

Approved cadre as at 31.12.2019

Designation	Service	Service level	Approved cadre	Actual cadre	No of Vacancies
Controller General of Immigration & Emigration	SLAS	Senior	01	01	0
Additional Controller General of Immigration & Emigration	SLAS	Senior	01	01	0
Controller of Immigration & Emigration	SLAS	Senior	05	05	0
Chief Accountant	SLAcS	Senior	01	01	0
Chief Internal Auditor	SLAcS	Senior	01	01	0
Deputy / Assistant Controller of Immigration & Emigration	SLAS	Senior	40	36	04
Deputy / Assistant Controller of Immigration & Emigration	Departmental	Senior	15	07	08
Accountant	SLAcS	Senior	02	02	0
Administrative Officer	P.M.A. Service	Tertiary	02	02	0
Senior Authorized Officer (Dept)	Departmental	Tertiary	65	29	36
Authorized Officer (Departmental)	Departmental	Tertiary	458	394	64
Translator	Translators' Service	Tertiary	02	02	0
Training Manager	Ancillary Services	Secondary	01	01	0
Budget Assistant	Ancillary Services	Secondary	01	01	0
Development Officer	Dev. Officers' Service	Secondary	20	20	0
Management Services Officer	M.S.O. Service	Secondary	378	361	17
Travel Document Assistant	Departmental	Secondary	35	30	05
Operations Assistant	Departmental	Secondary	100	0	100
Receptionist	Departmental	Secondary	01	01	0
Guard	Departmental	Secondary	03	02	01
Driver	Drivers' Service	Primary	32	31	01
Rest Room Assistant	Departmental	Primary	06	0	06
K.K.S	O.E.S.	Primary	112	104	8
Labourer (Training)	Casual	Primary	10	9	1
Total			1293	1042	251

6.2 Briefly state how the shortage or excess in human resources has been affected to the performance of the institute.

Approved cadre of the Department is 1293 and 1042 of which are currently serving in the Department. The number of posts fallen vacant in the year 2019 was 251 and it was 19.41% out of the entire staff. Since the workforce of the Department is 80.58%, number of vacancies does not affect the performance of the Department.

Vacancies in the Combined Service of the Department (posts such as Management Services officers/ Office Assistants /Drivers) can be filled by the annual transfers by the year 2020. Since the recruitments for the 100 posts of Operations Assistants included in the approved cadre have not been made during the year 2019, Departmental posts have been fallen vacant. The post of Operations Assistant is included in the approved cadre to make the operations more efficient and in a regular manner in carrying out the immigration and emigration activities and approval has been obtained to recruit 100 personnel. Preliminary steps related to implement the Procedure of Recruitment have been commenced and such recruitments are expected to be made during the year 2020.

According to the schedule of the Department of Examinations of Sri Lanka, dates have been reserved for conducting examinations to fill the vacancies of Authorized Officers. Accordingly, these vacancies are likely to be filled in the year 2020. Since there is a shortage of Officers who have completed qualifications for the posts of Deputy Controller and Assistant Controller (Departmental), such posts have fallen vacant. Proposals have been made to solve these issues through the proposed Service Minute and it is expected to minimize such issues in due course.

6.3 Human Resource Development

Name of the Programme	No. of Staff trained	Duration of the Programme	Total Investment (Rs '000)		Nature of the Program (Aboard / Local)	Output /Knowledge Gained
			Local	Foreign		
Tamil Language Training Programme Group-I	33	50 hours	50	-	Local	Basic knowledge required to understand the needs of Tamil speaking customers
Chinese Language Training Programme – Phase I	36	53 Hours	198	-	Local	Basic knowledge on Chinese Language communication at the Airport Counters
English Language Training Programme Conducted by CIS – Phase -1	320	16 Weeks	Funding from External Source	-	Local	Improvement of communication skills in English
Basic Computer Training Programme	20	Two Days	15.7	-	Local	Ability to work in computerized environment.
Orientation Programme	90	Five Days		-	Local	To gain an understanding on various Divisions of the Organization and the role of each Division
Awareness Programme on Interpol Database	20	One Day	Funding from External Source	-	Local	Handling the activities related to International Crimes & Violations of Laws
English Language Training Programme conducted by Australian High Commission & British Council	20	50 hours	Funding from External Source	-	Local	Upgrading of Professional English communication skills
Workshop on Financial Regulations and Establishments Code	25	Two Days	16.7	-	Local	Proper knowledge required to carry out the general Office activities
Familiarization Training Programme on Internet & Email	60	60 Officers (12 officers per day)	31.25	-	Local	Knowledge on easy and quick method of communication
Awareness programme on Duties & Responsibilities	70	One Day	35.95	-	Local	Improvement of Performance
Training Programme on driving scientifically low cost and safely	03	One Day	9.75	-	Local	Maintaining vehicles properly and ensure safe driving
One Day Workshop on Advance “B” Account	01	One Day	5	-	Local	Maintain accurate accounting entries

Name of the Programme	No. of Staff trained	Duration of the Pro-gramme	Total Investment (Rs '000)		Nature of the Program (Aboard / Local)	Output /Knowledge Gained
			Local	Foreign		
Awareness Programme on Interpol Database	15	One Day	Funding from External Source	-	Local	Make use of Information to detect wanted persons
Awareness Programme on Establishments Code	70	One Day	45.9	-	Local	Knowledge on Office Procedures.
Capacity Building Programme conducted in association with British High Commission Phase-I	25	One Day	Funding from External Source	-	Local	Changes that need to be updated in Migration Control and its challenges
Tamil Language Training Programme Group- I	40	150 Hours	260.4	-	Local	Basic knowledge on Tamil Language
Tamil Language Training Programme	50	100 Hours	75	-	Local	Basic knowledge on Tamil Language
Capacity Building Programme conducted in association with British High Commission phase-II	25	3 Days	Funding from External Source	-	Local	Enhancement of Migration Intelligence Knowledge
Advanced Passenger Information System	20	One Day	Funding from External Source	-	Local	Early detection of threats and risk that may be encountered by passengers
Organizational Procurement & Supply Chain Management	02	One Day	8	-	Local	Following procurement guidelines accurately and minimize defects.
Tamil Language Training Programme on weekends	25	150 Hours	108	-	Local	Basic knowledge on Tamil Language
Awareness Programme on Interpol Database	44	One Day	16.56	-	Local	Make use of information to detect wanted persons
Training Curriculum Development Programme	15	One Day		-	Local	Making training manual properly
Tamil Language Training Programme Group -II	40	150 Hours	263.4	-	Local	Basic knowledge on Tamil Language
Air Port Study Visit	30	One Day		-	Local	To gain an understanding on the Final step of Passenger Clearance.
Awareness Programme on Human Trafficking	95	Four Days	Local	-	Local	Knowledge on proper procedures to be taken to prevent human trafficking
Tamil Language Training Programme for Primary Level Staff Group-II	44	50 Hours	50	-	Local	Basic knowledge required to understand the needs of Tamil speaking customers
Awareness Programme on Human Trafficking	100	One Day	Funding from External Source	-	Local	Knowledge on proper procedures to be taken to prevent human trafficking
Capacity Building Programme conducted in association with British High Commission Phase-III	27	One Day	Funding from External Source	-	Local	Sharing International experience on entire migration process

Name of the Programme	No. of Staff trained	Duration of the Programme	Total Investment (Rs '000)		Nature of the Program (Aboard / Local)	Output /Knowledge Gained
			Local	Foreign		
English Language Training Programme Conducted by CIS – Phase -2	150	12 Weeks	Funding from External Source	-	Local	Improvement of the usage of English Language
English Language Training Programme conducted by Australian High Commission & British Council	40	50 Hours	Funding from External Source	-	Local	Improvement of Writing Reading Speaking & presentation Skills in English
Seven New QCC Tools	2	One Day	12	-	Local	Knowledge on Quality Control Circles
Residential workshop on Comprehensive Extract of Operating Modules	50	Two Days	Funding from External Source	-	Local	Review & Find new Updates to be done.
Three Days Training Programme on Government Payroll System	3	Three Days	54	-	Local	Ability to work in the payroll System.
Workshop on Capacity Building and Development of skills	10	Three Days	Funding from External Source	-	Local	Sharing International experience on entire migration process
Sinhala Language Training Programme for Tamil Immigration Officers	11	150 Hours	251.985	-	Local	Ability to Understand the Second Language
Human Trafficking Awareness Programme	18	One Day	Local		Local	Knowledge on proper procedures to be taken to prevent human trafficking
Training Programme on Procurement guidelines	1	Three Days	18	-	Local	Following procurement guide lines accurately and minimize defects
Chinese Language Training Programme Phase-2	22	53 hours	-	-	Local	Basic knowledge on Chinese Language

***Briefly state how the training program contributed to the performance of the institution**

The training & Development Branch is engaged in identifying training requirements required for promoting knowledge, skills and attitudes of all officers attached to the Department with a view to propelling the entire system of the Department towards qualitatively and quantitatively developing approach and

- Designing
- Organizing
- Implementing
- Coordinating other activities
- Identifying overseas training opportunities and taking pertinent action and

- Performing activities pertaining to receiving staff training opportunities through external institutions, embassies, international organizations over and above the allocated annual provisions for training and development activities pertaining to Human Resource Programs to suit that approach.

Knowledge, attitudes and skills of the staff have been improved by identifying local and overseas training opportunities and get them participated in such training courses. As a result, efficiency of the services rendered by the Department has been improved.

Language proficiency of the staff has been improved by conducting of Tamil, English and Chinese language training programs and this has enabled the clients to provide a more friendly and efficient service .Duties of the Officers who have been deployed at airports have made easier and efficient by taking measures to provide them knowledge on Chinese language. For instance, Service quality and efficiency have increased since Chinese nationals can communicate in their own language.

Chapter 07— Compliance Report

No.	Applicable Requirement	Compliance Status (Complied/ Not Complied)	Brief explanation for Non Compliance	Corrective actions proposed to avoid non-compliance in future
1	The following Financial statements/accounts have been submitted on due date			
1.1	Annual financial statements	Complied	-	-
1.2	Advance to public officers account	Complied	-	-
1.3	Trading and Manufacturing Advance Accounts (Commercial Advance Accounts)	-	-	-
1.4	Stores Advance Accounts	-	-	-
1.5	Special Advance Accounts	-	-	-
1.6	Others	-	-	-
2	Maintenance of books and registers (FR445)		-	-
2.1	Fixed assets register has been maintained and update in terms of Public Administration Circular 267/2018	Complied	-	-
2.2	Personal emoluments register/ Personal emoluments cards have been maintained and updated	Complied	-	-
2.3	Register of Audit queries have been maintained and update	Complied	-	-
2.4	Register of Internal Audit reports have been maintained and updated	Complied	-	-
2.5	All the monthly account summaries (CIGAS) are prepared and submitted to the Treasury on due date	Complied	-	-
2.6	Register for cheques and money orders have been maintained and updated	Complied	-	-
2.7	Inventory register has been maintained and updated	Complied	-	-
2.8	Stocks Register has been maintained and updated	Complied	-	-
2.9	Register of Losses has been maintained and updated	Complied	-	-
2.10	Commitment Register has been maintained and updated.	Complied	-	-
2.11	Register of Counterfoil Books (GA — N20) has been maintained and updated	Complied	-	-
3	Delegation of functions for financial control (FR 135)		-	-
3.1	The financial authority has been delegated within the institute	Complied	-	-
3.2	The delegation of financial authority has been communicated within the institute	Complied	-	-
3.3	The authority has been delegated in such manner so as to pass each transaction through two or more officers	Complied	-	-
3.4	The controls has been adhered to by the Accountants in terms of State Account Circular 171/2004 dated 11.05.2014 in using the Government Payroll Software Package	Complied	-	-

No.	Applicable Requirement	Compliance Status (Complied/ Not Complied)	Brief explanation for Non Compliance	Corrective actions proposed to avoid non-compliance in future
4	Preparation of Annual Plans		-	-
4.1	The annual action plan has been prepared	Complied	-	-
4.2	The annual procurement plan has been prepared	Complied	-	-
4.3	The annual Internal Audit plan has been prepared	Complied	-	-
4.4	The annual estimate has been prepared and submitted to the NBD on due date	Complied	-	-
4.5	The annual cash flow has been submitted to the Treasury Operations Department on time	Complied	-	-
5	Audit queries		-	-
5.1	All the audit queries have been replied within the specified time by the Auditor General	Complied	-	-
6	Internal Audit		-	-
6.1	The internal audit plan has been prepared at the beginning of the year after consulting the Auditor General in terms of Financial Regulations 134(2) DMA/1-2019	Complied	-	-
6.2	All the internal audit reports have been replied within one month	Not Complied	Depend on relevant Branch	Discussed at Audit and Management Committee Meetings.
6.3	Copies of all the internal audit reports have been submitted to the Management Audit Department in terms of Sub-section 40(4) of the National Audit Act No. 19 of 2018	Complied	-	-
6.4	All the copies of internal audit reports have been submitted to the Auditor General in terms of Financial Regulation 134(3)	Complied	-	-
7	Audit and Management Committee		-	-
7.1	Minimum 04 meetings of the Audit and Management Committee have been held during the year as per the DMA Circular 1-2019	Complied	-	-
8	Asset Management		-	-
8.1	The information about purchases of assets and disposals was submitted to the Comptroller General's Office in terms of Paragraph 07 of the Asset Management Circular No. 01/2017	Complied	-	-
8.2	A suitable liaison officer was appointed to coordinate the implementation of the provisions of the circular and the details of the nominated officer were sent to the Comptroller General's Office in terms of Paragraph 13 of the aforesaid circular	Complied	-	-
8.3	The boards of survey was conducted and the relevant reports submitted to the Auditor General on due date in terms of Public Finance Circular No. 05/2016	Complied	-	-

No.	Applicable Requirement	Compliance Status (Complied/ Not Complied)	Brief explanation for Non Compliance	Corrective actions proposed to avoid non-compliance in future
8.4	The excesses and deficits that were disclosed through the board of survey and other relating recommendations, actions were carried out during the period specified in the circular	Complied	-	-
8.5	The disposal of condemn articles had been carried out in terms of FR 772	Complied	-	-
9	Vehicle Management		-	-
9.1	The daily running charts and monthly summaries of the pool vehicles had been prepared and submitted to the Auditor General on due date	Complied	-	-
9.2	The condemned vehicles had been disposed of within a period of less than 6 months after condemning	Complied	-	-
9.3	The vehicle logbooks had been maintained and updated	Complied	-	-
9.4	The action has been taken in terms of F.R. 103, 104, 109 and 110 with regard to every vehicle accident	Complied	-	-
9.5	The fuel consumption of vehicles has been re-tested in terms of the provisions of Paragraph 3.1 of the Public Administration Circular No. 30/2016 of 29.12.2016	Complied	-	-
9.6	The absolute ownership of the leased vehicle log books has been transferred after the lease term	Complied	-	-
10	Management of Bank Accounts		-	-
10.1	The bank reconciliation statements had been prepared, got certified and made ready for audit by the due date	Complied	-	-
10.2	The dormant accounts that had existed in the year under review or since previous years settled	-	-	-
10.3	The action had been taken in terms of Financial Regulations regarding balances that had been disclosed through bank reconciliation statements and for which adjustments had to be made, and had those balances been settled within one month	Complied	-	-
11	Utilization of Provisions		-	-
11.1	The provisions allocated had been spent without exceeding the limit -	Complied	-	-
11.2	The liabilities not exceeding the provisions that remained at the end of the year as per the FR 94(1)	Complied	-	-
12	Advances to Public Officers Account		-	-
12.1	The limits had been complied with	Complied	-	-
12.2	A time analysis had been carried out on the loans in arrears	Complied	-	-
12.3	The loan balances in arrears for over one year had been settled	Complied	-	-
13	General Deposit Account		-	-
13.1	The action had been taken as per F.R.571 in relation to disposal of lapsed deposits	Complied	-	-
13.2	The control register for general deposits had been updated and maintained	Complied	-	-

No.	Applicable Requirement	Compliance Status (Complied/ Not Complied)	Brief explanation for Non Compliance	Corrective actions proposed to avoid non-compliance in future
14	Imprest Account		-	-
14.1	The balance in the cash book at the end of the year under review remitted to TOD	Complied	-	-
14.2	The ad-hoc sub imprests issued as per F.R. 371 settled within one month from the completion of the task	Complied	-	-
14.3	The ad-hoc sub imprests had been issued exceeding the limit approved as per F.R. 371	Complied	-	-
14.4	The balance of the imprest account had been reconciled with the Treasury books monthly	Complied	-	-
15	Revenue Account		-	-
15.1	The refunds from the revenue had been made in terms of the regulations	Complied	-	-
15.2	The revenue collection had been directly credited to the revenue account without credited to the deposit account	Complied	-	-
15.3	Returns of arrears of revenue forward to the Auditor General in terms of FR 176	Complied	-	-
16	Human Resource Management		-	-
16.1	The staff had been paid within the approved cadre	Complied	-	-
16.2	All members of the staff have been issued a duty list in writing	Complied	-	-
16.3	All reports have been submitted to MSD in terms of their circular no.04/2017 dated 20.09.2017	Complied	-	-
17	Provision of information to the public		-	-
17.1	An information officer has been appointed and a proper register of information is maintained and updated in terms of Right To Information Act and Regulation	Complied	-	-
17.2	Information about the institution to the public has been provided by Website or alternative measures and has it been facilitated to appreciate / allegation to public against the public authority by this website or alternative measures	Complied	-	-
17.3	Bi- Annual and Annual reports have been submitted as per section 08 and 10 of the RTI Act	Complied	-	-
18	Implementing citizens charter		-	-
18.1	A citizens charter/ Citizens client's charter has been formulated and implemented by the Institution in terms of the circular number 05/2008 and 05/2018(1) of Ministry of Public Administration and Management	Complied	-	-

No.	Applicable Requirement	Compliance Status (Complied/ Not Complied)	Brief explanation for Non Compliance	Corrective actions proposed to avoid non-compliance in future
18.2	A methodology has been devised by the Institution in order to monitor and assess the formulation and the implementation of Citizens Charter / Citizens client's charter as per paragraph 2.3 of the circular	Complied		
19	Preparation of the Human Resource Plan			
19.1	A human resource plan has been prepared in terms of the format in Annexure 02 of Public Administration Circular No.02/2018 dated 24.01.2018.	Not Complied	Preparation of a work plan has been initiated	
19.2	A minimum training opportunity of not less than 12 hours per year for each member of the staff has been ensured in the aforesaid Human Resource Plan	Complied	-	-
19.3	Annual performance agreements have been signed for the entire staff based on the format in Annexure 01 of the aforesaid Circular	Not Complied	It is expected to take actions in due course	-
19.4	A senior officer was appointed and assigned the responsibility of preparing the human resource development plan, organizing capacity building programs and conducting skill development programs as per paragraph No.6.5 of the aforesaid Circular	Not Complied	It is expected to take actions in due course	-
20	Responses Audit Paras		-	-
20.1	The shortcomings pointed out in the audit paragraphs issued by the Auditor General for the previous years have been rectified	Complied	-	-