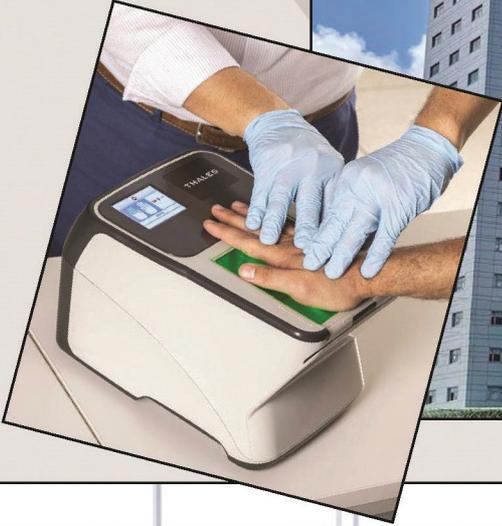




# කාර්ය සාධන වාර්තාව செயலாற்றுகை அறிக்கை PERFORMANCE REPORT



# 2022



ආගමන හා විගමන දෙපාර්තමේන්තුව  
குடிவரவு மற்றும் குடியகல்வுத் திணைக்களம்  
Department of Immigration & Emigration

# Performance Report 2022



## Department of Immigration and Emigration

**“Suhurupaya”  
Sri Subuthipura Road  
Battaramulla  
Sri Lanka**

**Publication: Policy, Development and Reforms Division**





### Message from the Controller General of Immigration and Emigration

The Department of Immigration and Emigration can be recognized as a state institution that has contributed to fulfill the aspirations of the people with more efficient than earlier during a period when many government institutions were inactive before a critical circumstance prevailed in the country and as the Controller General of such an institution I treat it as a fortune to add a message to the performance report prepared for such a challenging year of 2022.

The staff dedicated around the clock to render maximum service for the public by successfully managing the human and physical resources of the Department to fulfill the unprecedented demand for preparing passports. As a result of that 911,689 passports, the highest number of passports issued in a year so far was able to be issued last year. Furthermore, I am happy to recall that a contribution of Rs. 23.8 billion could also be able to make for the national revenue by exceeding the expected revenue target of the year 2022. It is 174.8% increase compared to the revenue of the last year.

With the intention of making the process of issuance of passports more efficient, the system of issuing passports through one-day service was introduced in the year 2022 for regional offices that were only confined for normal service up to then. Furthermore, I consider that it was a great achievement to finalize the basic arrangement of accepting passport applications on online methodology with the contribution of 50 Divisional Secretariats throughout the island in this year. A series of proposals was presented to the Ministry of Finance, Economic Stabilization and National Policy in order to increase miscellaneous charges levied by this Department to get increased local and foreign reserves as to provide a certain concessionary solution for the current economic situation of the country. Accordingly, charges are getting levied at present. I consider it as special the ability of introducing multiple entry visa of 5 years with the intention of motivating the tourists visit from countries with higher purchasing strength and long-term visa such as with a period of ten years, condominium and Golden Paradise for special investment opportunities that bring foreign exchange to the country.

I express my gratitude at this juncture of dawning the year 2023 to the Hon. Ministers in charge of the Ministries of the Department in the year 2022, Secretaries to the Ministries, personnel who showed us the path to get fulfilled our vision, mission and functions with future targets such as introduction of new Immigrants and Emigrants Act, introduction of an e-passport in compliance with international standards, provision of opportunity to apply online passport applications and citizenship applications submitted by overseas missions, improvement of methodologies for making the immigration emigration and administrative affairs and passenger clearance affairs easier at ports as well as the public and private institutions, local and foreign organizations cooperatively work and the service and facility providing institutions and all the clients. I would like to take this opportunity to appreciate the service of the entire staff of the Department of Immigration and Emigration and the officers temporarily attached from other Public Institutions for their dedication to render continuous service with high perseverance before the demand for passports received exceeding the capacity throughout the year.

**I.S.H.J. Ilukpitiya**

Controller General

Department of Immigration and Emigration

Suhurupaya

Battaramulla



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## Chapter 01 - Institutional Profile

### 1.1 Introduction

The Department of Immigration and Emigration is implemented in accordance with the legal authority received under the Immigrants and Emigrants Act No. 20 of 1948 and the amendments made thereto, Immigrants and Emigrants Regulations of 1956 and the amendments made thereto and also the provisions of Acts pertaining to the grant of Citizenship.

To formally regulate the entry and exit of non-citizens of Sri Lanka while ensuring the national security, supervision of activities of non Sri Lankan citizens staying in this country, issuing passports on the requirement of Sri Lankan Citizens in order to ensure the Sri Lankan identity overseas, issuing visas to foreigners and granting of citizenship in this country to the children of Sri Lankan citizens born abroad as well as granting citizenship in this country for persons who are applying for Sri Lankan citizenship is the major role of this Department. The staff is always committed to provide more efficient and friendly service to the customers using modern technologies.

Department of Immigration and Emigration is a Department which engages in a significant role of earning National revenue. Furthermore, year 2022 can be recognized as a year in which demand for passports was rapidly increased compared to previous years. Even though the other Public institutions rendered services with limitations before the Covid pandemic situation and fuel crisis, Head Office, Regional offices of this Department as well as the offices at Airports and Ports were kept open for the continuation of public services. Thereby it enabled to add an income amounting to Rs.23.8 billion to the National Revenue in the year 2022. It is an increase of 174.8% compared to the previous year.

### Legal Authority

- The Constitution of the Democratic Socialist Republic of Sri Lanka.
- Citizenship Act No. 18 of 1948 and amendments thereto.
- Immigrants and Emigrants Act No. 20 of 1948 and amendments thereto.
- Indian and Pakistani Residents (Citizenship) Act No. 03 of 1949.
- Immigrants and Emigrants Regulations of 1956 and amendments thereto.
- Indo - Ceylon Agreement (Implementation) Act No. 14 of 1967 and amendments thereto.
- Grant of Citizenship to Stateless Persons Act No. 39 of 1988.
- Grant of Citizenship to Persons of Indian Origin Act No. 35 of 2003.
- Grant of Citizenship to Chinese Origin Persons Act No. 38 of 2008
- All regulations and orders related to the above mentioned Acts.
- Circulars and instructions issued by the Controller General of Immigration & Emigration

## 1.2 Vision, Mission and Objectives of the Institution

### **Vision**

To be the best immigration service in the region.

### **Mission**

We regulate the entry and exit of persons and provide citizenship services, while safe guarding the nation's security and social order and promoting economic development.

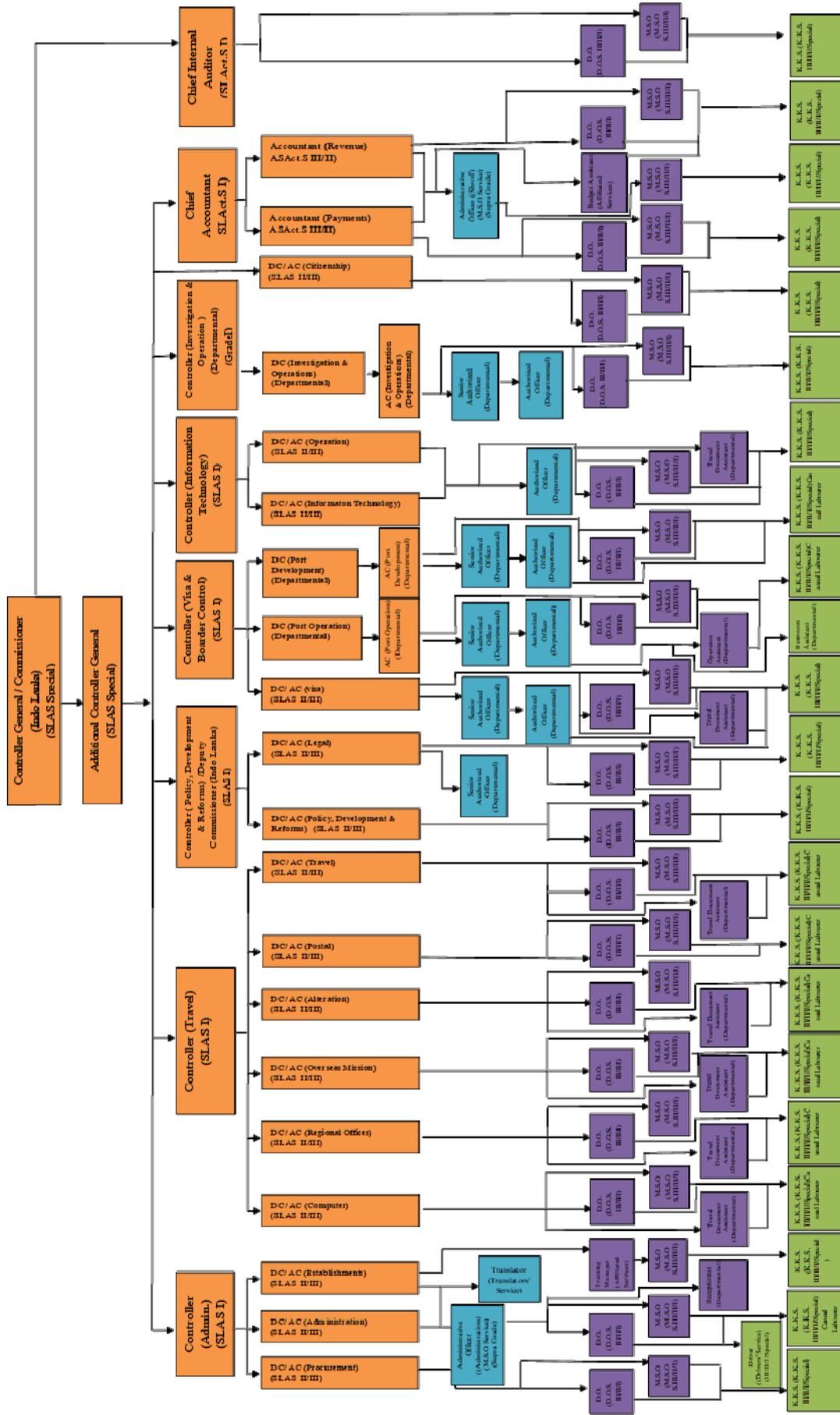
## Objectives

- To act as a key stakeholder in national security
- Proper management of legal entry & exit through the designated ports complying with the International Standards.
- To establish Sri Lankan Identity Overseas.
- To be the best government organization in the Public Service by providing quality and efficient service to clients.

## 1.3 Key Functions

- To control entry and regularize exit of non-citizens of Sri Lanka, to supervise the activities of non-Sri Lankan citizens staying in this country and to remove undesirable non-citizens out of Sri Lanka
- To issue passports for Sri Lankan Citizens
- To issue and extend visas for foreigners
- To grant Sri Lankan Citizenship and function incidental thereto.
- To grant Dual Citizenship and function incidental thereto.

# 1.4 Organization Structure



## 1.5 Main Divisions and Branches of the Department

### 01. Administration Division

- Administration Branch
- Training and Development Branch
- Procurement Branch
- Transport Branch
- Welfare Unit
- Public Information Unit
- Reception
- Piyasa Premises

### 02. Travel Division

- Travel Branch
- Passport Processing Branch
- Passport Alteration Branch
- Overseas Mission Branch
- Postal Branch
- Regional Offices

### 03. Policy, Development and Reform Division

- Policy, Development and Reform Branch
- Indo Lanka Citizenship Branch
- Legal Branch

### 04. Visa and Border Control Division

- Visa Branch
- Ports Branch
- Investigation Branch

### 05. Information Technology Division

### 06. Citizenship Division

### 07. Account Division

### 08. Internal Audit Division

### 1.5.1 Administration Division

General Administration, Human Resource and Physical Resource Management, Office Management, Vehicle usage Management, maintenance work, training and development work, procurement work of the Department and the acquisition of lands for regional offices and other purposes are the functions carried out by this Division. Better liaison and management between the internal and external branches of the Department are also carried out by the Administration Division. These functions are carried out under the following Branches and Units. All these functions are supervised by the Controller (Administration). Viz.

1. Administration Branch
2. Training and Development Branch
3. Procurement Branch
4. Transport Branch
5. Welfare Unit
6. Public Information Unit
7. Reception
8. Piyasa Premises

#### 1.5.1.1 Administration Branch

This Branch carries out the General Administration in the Department, Human resource and physical resource management and Office management.

#### 1.5.1.2 Training and Development Branch

Human Resource Development is essential for a future access of the Institution. The foremost functions of the Training and Development Branch are the identification of training requirements for the entire staff of the Department, planning, organizing, conducting, feeding back and assessment of the results. Guidance and implementation of ideas and suggestions of the upper management are made for getting fulfilled the long-term Institutional objectives through this.

Twenty Six local as well as foreign training programmes were held in the year 2022 for Executive, Staff, Secondary and Primary level officers. The Details of the training and development activities carried out are in Chapter 6 (6.3 Human Resource Development).

#### 1.5.1.3 Procurement Branch

This Branch performs all procurement work of this Department. The objective of this Branch is to procure goods and services required annually for the Department in a proper and transparent manner following Government Procurement Guidelines and other rules and regulations pertinent thereto.

The main roles of preparation of relevant Procurement Plan at the beginning of the year to line up the Action Plan in each year, proceeding the procurement activities in compliance with the Procurement Plan, assisting in Technical Evaluation Committees and Procurement Committees, Analysis of sources, discussions and competitors and supervision of the performance of suppliers are carried out.

#### **1.5.1.4 Transport Branch**

This Branch provides transport facilities required in engaging officers in duties at the Head office and ports, airports and regional offices situated throughout the island. Other special official transport requirements existed are also attended and total number of vehicles belong to the Department is 34.

#### **1.5.1.5 Welfare Unit**

This Unit implements miscellaneous religious, social and cultural programmes for the welfare of the members and their family members as well as the entire society with the intention of transforming the staff welfare in to an ideal Unit. The objective of the Welfare Society is to provide a quality service to the Public through their efficient and satisfactory service by generating thereby a physically and mentally fit group of personnel.

#### **1.5.1.6 Public Information Unit**

Public Information Unit has been established on the Fifth Floor of the Department under telephone number 1962. All information regarding the services required to be obtained from the Department can be obtained through this unit.

#### **1.5.1.7 Reception**

This cordially welcomes the public as soon as visiting the Department expecting various services and guides them to the correct Divisions and Branches.

#### **1.5.1.8 Piyasa Premises**

Piyasa premises have been established for giving instructions as soon as visiting to the Department, waiting until handing over the applications and issuing Passports under oneday service. It has facilitated for obtaining assistance in filling applications and taking photographs for passports in addition. Furthermore, communication and canteen facilities are also available.

### **1.5.2 Travel Division**

Travel Division, which is functioned under the supervision of the Controller (Travel), is the closest Division to the general public. The role of this Division is to issue a passport in conformity with international standards enabling Sri Lankans to travel overseas, stay there and return without any obstacle. Passports are issued under one day service and normal service and One day service is operative only at the Head Office.

#### **Objectives and role**

01. To follow methodologies for the issuance of Passports to Sri Lankan citizens containing accurate, quality and true information.
02. To implement policies for safeguarding and improving the standard of Sri Lankan Passport.
03. To implement Court orders on Immigration and Emigration affairs of Sri Lankans.
04. To work in sound collaboration with government Security forces and other public institutions on affairs pertaining to immigration and emigration of Sri Lankans.
05. The functions of this Division are performed through 5 Branches and 4 Regional offices as follows.

- Travel Branch
- Passport Processing Branch
- Passport Alteration Branch
- Overseas Missions Branch
- Postal Branch
- Regional Offices – Kandy, Matara, Kurunegala and Vavuniya

### 1.5.2.1 Travel Branch

Travel Branch is the place where majority of customers visit daily. The year 2022 can be recognized as a year in which the number of clients has reportedly been increased. With the intention of rendering a more close, efficient and expeditious service to the Public, four Regional Offices have been established in the districts of Kandy, Matara, Vavuniya and Kurunegala to issue Travel documents regionally under the normal service.

Issuance of passports through one day service at regional offices was commenced with the increased demand in the year 2022. These Regional Offices are functioned under the supervision of 4 Deputy / Assistant Controllers.



### 1.5.2.2 Passport Processing Branch

Following action is taken after the relevant scrutinization of applications referred by Travel Branch and Overseas Mission Branch to Passport Processing Branch for preparation of new passports.

After completion of the tasks of data entry, their validation, capturing the photographs and signatures, printing, 4<sup>th</sup> page observation printing in case of any alterations and observations in passports printed, quality assurance, laminating the passports, their comparison and 4<sup>th</sup> page scanning and final quality confirmation, the passports to be issued under one day service are sent to issuing counters, passports to be

issued under normal service are sent to Postal Branch and passports to be issued for applications received through Foreign Missions are sent to Overseas Mission Branch.

In addition, applications referred for alterations are subjected to Data entry, re-validation and 4<sup>th</sup> page observation printing pursuant to corresponding inspection.

### **1.5.2.3 Passport Alteration Branch**

Inclusion of the alterations under various categories to the passport issued is carried out by this Branch considering the subsequent requests of passport holders.

### **1.5.2.4 Overseas Missions Branch**

Issuing passports to the Sri Lankan expatriates is carried out by this Division. Newly prepared passports for the applications forwarded to this Department by Sri Lankan expatriates through Foreign Missions via Ministry of Foreign Affairs are handed over back to the relevant Foreign Mission through the Ministry of Foreign Affairs by this Overseas Mission Branch. Subsequently they are issued to the relevant applicants through Foreign Missions.

### **1.5.2.5 Postal Branch**

Main function of this Branch is to send, by registered post to the applicants without delay, the passports prepared under normal service.

### **1.5.2.6 Regional Offices**

Regional Offices of the Department of Immigration and Emigration are situated in Matara, Kandy, Vavuniya and Kurunegala Districts. Issuance of Passports under normal and one day service and alterations to the Passports issued are made at such offices.

## **1.5.3 Policy, Development and Reform Division**

Policy, Development and Reform Branch, Indo - Lanka Citizenship Branch and Legal Branch are functioned under this Division under the supervision of Controller (Policy, Development and Reforms) / Deputy Commissioner (Indo - Lanka).

### **1.5.3.1 Policy, Development and Reform Branch**

This Branch has been established with a view of implementing development and policy making activities of the Department of Immigration and Emigration in a well-planned and more proper manner.

## **Key functions Performed**

1. Formulation of relevant policies and plans in performing the preliminary tasks of the Department
2. Amendment of laws, Acts, and Ordinances related to the Department
3. Preparation and issuance of internal circulars and procedures and preparation and updating of operational manuals.
4. Preparation of Annual Action Plan and taking action to execute the same.

5. Preparation of Performance Report of the previous year.
6. Preparation of progress reports to be sent monthly, quarterly and annually to other Institutions and submitting them to the relevant institutions on due date.
7. Liaison of duties related to policy work with the line Ministry and other Institutions.
8. Taking action to draft the Cabinet Memoranda pertaining to the requirement of the Department, to obtain Cabinet approval and to present observations for Cabinet Memoranda forwarded from other Ministries.
9. Preparation of answers for the questions presented expecting oral answers at the Parliament.
10. Liaison for special projects implemented by the Department and reviewing, liaison, guidance and supervision of the progress of Capital projects carry out annually.

### Special functions of the year 2022

- Carrying out the operations required to finalize Capital Projects with 87% progress.
- Taking action to declare Kankasanthurai Port as an approved seaport of entry and exit.
- Reviewing again the miscellaneous charges levied by the Department with the intention of making contribute to the economic growth and conversion of charges, which may be levied in US\$, in to the same currency unit with the intention of growing the foreign reserves.

#### 1.5.3.2 Indo Lanka Citizenship Branch

Controller General is the *ex officio* Commissioner for Registration of Persons of Indian Origin and the Controller (Policy, Development and Reform) is the *ex officio* Deputy Commissioner for Registration of Persons of Indian Origin.

Persons who satisfy the qualifications under the Indian and Pakistani Residents (Citizenship) Act, No. 03 of 1949, Indo – Ceylon Agreement (Implementation) Act, No. 14 of 1967 and amendments thereto, Grant of Citizenship to Stateless Persons Act, No. 39 of 1988, Grant of Citizenship of Persons of Indian Origin Act, No. 35 of 2003 have been granted Citizenship of Sri Lanka with effect from the effective dates of those Acts. Role of this Division is to grant citizenship for Sri Lankan residents with an Indian Origin and handle matters incidental thereto and to grant citizenship for persons with a Chinese Origin related to Registration of persons with a Chinese Origin in terms of the Grant of Citizenship to Chinese Origin Persons Act, No. 38 of 2008 and handle matters incidental thereto.

#### 1.5.3.3 Legal Branch

The role of this Branch is to assist in providing the necessary instructions and assistance to execute the legal authority empowered by legislative enactments pertaining to functions of the Department of Immigration and Emigration and assist in efficient performance of the Departmental activities by amending the relevant legislations as and when required.

## Functions performed by the Legal Branch:

### Courts related affairs

- I. Obtaining from Magistrate's Courts, Colombo the summons and warrants pertaining to law suits filed by the Department and taking action to forward such summons and warrants to the relevant persons.
- II. Submission of observations related to law suits in which the Controller General or other officer of the Department has been made a respondent.
- III. Preparation of relevant information and files for which summons have been issued to Controller General or other officer of the Department to give evidence before Courts and making necessary arrangements to make participate the suitable officers in the courts proceedings on the relevant dates. Taking necessary action regarding 106 new court cases and 99 cases pending during this period.
- IV. Preparation and sending the relevant Courts 1804 letters and reports of information making aware the Court orders with incomplete information and that cannot be executed.

### Agreement related affairs

- I. Taking action for coordinating with the Ministry of Foreign Affairs to form bilateral agreements for the purpose of exemption of Diplomatic and official Passport holders from Visas.
- II. Submission of observations for agreements entered the Department with local Institutions pertaining to the functions of the Department.
- III. Submission of observations for the foreign agreements, to be entered Sri Lanka with foreign countries, presented from the Ministry of Foreign Affairs, Ministry of Defence and other Ministries related to the scope of this Department and submission of observations on the Agreements presented by the Ministry of Defence related to the scope of this Department.
- IV. Extending the assistance required for formulating re-admission Agreements and liaison with the Ministry of Foreign Affairs as required.
- V. Administering legal instructions to prepare Lease agreements to enter between the parties related to buildings and houses required for continuing the functions of the Department and taking necessary action for the same. (Lease agreements related to Kandy, Kurunegala, Matara, Vavuniya offices and Hambantota, Trincomalee and Jaffna hostels of the employees.)
- VI. Provision of clearance related to the agreements entered with semi-governmental and Private Sector institutions which provide services.
- VII. Submission of observations regarding the Agreements entered into this Department with other Government institutions, obtaining the recommendations from the Department of Attorney General and making necessary liaison to sign the agreements.

### Other complaints

1. Taking action regarding 30 letters referred to this Division on corruptions occurred in connection with contravening the provisions in Immigrants and Emigrants Act and other complaints made by Officers in Charge of Police, other Institutions and persons.

### 1.5.4 Visa and Border Control Division

This Division is functioned under the supervision of Controller (Visa and Border control). Visa activities are functioned under the Visa Branch while Border Control activities are functioned under the Ports and Investigation Branches.

#### 1.5.4.1 Visa Branch

This division carries out the issuance and extension of valid visa in accordance with the Section III of the Immigrants and Emigrants Act, No. 20 of 1948 which contains the provisions in respect of controlling entry of non Sri Lankan Citizen to Sri Lanka and Immigrants and Emigrants Regulations No. 02 to 35 of 1956 under the Act ensuring the national security of the country for the foreigners who arrive Sri Lanka, enabling them to stay legally in this country.

The main objectives of this Division are to contribute considerably to the national revenue of the country through issuing and extending visa, to contribute to national development through facilitating foreign employment in essential fields and implementing the visa policies as to favour the country.

#### Resident Visa

These Resident visas are issued to non- Sri Lankans belonging to the following categories and intend to reside in Sri Lanka for a long period in order to fulfill special purposes.

1. Employment category
  - Persons employed in projects under BOI
  - Employees of Non- Governmental Organizations
  - Employees of the Institutions under Foreign missions
  - Employees of the projects implemented through Private Companies / Public Sector
2. Investors
  - Investors of monetary capital in Sri Lanka
  - Those who engage in business activities in Sri Lanka.
3. Persons arrive for religious purposes
  - Clergies
  - Constructors of religious places / helpers
4. Students
  - University students
  - Students of government approved educational institutions
5. Registered Indians covered by the Indo - Lanka Pact 1967
6. Ex- Sri Lankans and their dependents
7. Family members of a Sri Lankan
  - Foreign Spouse
  - Children holding foreign nationality

8. Employees work for foreign Missions in Sri Lanka and their dependents
9. My Dream Home
10. Residence Guest Scheme
11. Those who are staying on medical reasons
12. Golden Paradise Visa Programme
13. Colombo Port City

### **Visit Visa**

These visas are issued to the foreigners for short term for tourism or business purposes under ETA and through Sri Lankan Overseas Missions situated in foreign countries.

1. Tourist Visa
  - This visa is issued under ETA for a short period to tourists who visit Sri Lanka for a short period for the purposes of tours, visit relatives, receiving ayurvedic treatments, practicing yoga and meditation.
2. Short term Business Visa
  - This visa is issued for foreigners who visit Sri Lanka for other purposes of short term business nature other than tourism. The documents in proof of the relevant task should be submitted for this purpose. (Under this, for attending business discussions, institutional workshops etc. are included.)

### **Transit Visa**

- This is a visa that grants permission for entry into Sri Lanka for a short period in the course of the journey from a country other than Sri Lanka to another destination. This visa is issued free of charge subject to a maximum period of 02 days.

#### **1.5.4.2 Ports Branch**

The major functions of this Branch are to control entering the persons who are not Sri Lankan citizens into Sri Lanka, regularization of the said Passport holders travelling out of Sri Lanka, performance of border controlling activities and clearance activities of the entire immigrants and emigrants inclusive of the Sri Lankan Passport holders efficiently and productively at all approved Air and sea ports situated around the Island as to generate a positive motivation in National economy giving priority to the national security.

#### **Approved ports for arrival and departure**

1. Bandaranaike International Airport - Katunayake
2. Mahinda Rajapaksa International Air Port – Mattala
3. Colombo International Airport – Ratmalana
4. Koggala Airport
5. Jaffna International Airport
6. Colombo Port
7. Galle Port

8. Ruhunu Magampura Mahinda Rajapaksa Port
9. Trincomalee Port
10. Thalaimannar Pier
11. Norochcholai Port
12. Oluvil Port
13. Dikowita Port – Dikowita Terminal of Colombo Port
14. Batticaloa International Airport
15. Kankasanthurai Port

#### **Issuance of bonds (stickers) for overseas naval crew.**

Every member of all naval crew should sign a bond before entering into the country. The bond fee levied for the purpose was revised with effect from 01.12.2022 as USD 25 from Rs.1150.00 as to match the present.

These bonds are issued for the foreigners serving in ships visiting Sri Lanka and foreigners departing from Sri Lanka after naval service and the relevant bond fee should be paid to the Department of Immigration and Emigration by the local representative of the person seeking such entry into the country.

#### **1.5.4.3 Investigation Branch**

This Branch takes action to identify before entry into, arriving and staying in Sri Lanka the foreigners who are not complying with the Immigrants and Emigrants Act, No.20 of 1948 and Immigrants and Emigrants regulations of 1956 enacted thereunder and international laws and who may be a threat to the safety of the country, supervise activities of foreigners staying in Sri Lanka, conduct required investigations and take legal action to take into custody, to detain, remove or deport out of the country the foreigners staying in the country by violating immigrants and emigrants laws.

This Branch operates through 5 Units.

1. Investigation Unit
2. National Counter Human Trafficking Resource Centre (NAHTRC)
3. Risk Assessment Center
4. Border Surveillance Unit
5. Detention Centers

##### **1.5.4.3.1 Investigation Unit**

This unit carries out the functions that taking into custody the foreigners staying in the country violating the Immigrants and Emigrants Act, detainment and deporting them out of the country and other affairs pertaining to the investigation activity. Such Investigations are carried out in two ways such as field surveillance and distant surveillance.

In detaining after taking in to custody those who were staying violating the Immigrants and Emigrants Act and provision of medical facilities and treatments required for them was problematic during the period of Covid 19 pandemic. During this globally effected situation, the best practice followed internationally was to follow non custodial alternative methodologies.

Accordingly, foreigners who violated miscellaneous visa regulations were expeditiously removed out of the country or updated their visa instead of detention. Taking into account the fact that the borders of many countries had been closed during their removal from the country and as it took considerable time to comply with the health guidelines that should be followed during such removal, the procedure the Department followed was by taking the passports of those foreigners into the custody of the Department, getting levied the penalty and visa charges and permitted them to leave out of the country updating their visa.

### ❖ **Field Surveillance and Investigation**

Carrying out surveillance and investigations had to be restricted due to fuel crisis and the situation prevailed in the country in the year 2022. Number of foreigners investigated through the surveillance procedure in this year was 1031 and action has been taken to remove 501 foreigners who had violated the Immigrants and Emigrants Act out of the foreigners investigated.

Reasons for removing the foreigners from the country.

1. Overstaying the period of visa
2. Violation of the conditions of Visa (eg.: Being engaged in an employment holding a tourist visa.)
3. As per courts orders

### ❖ **Distant Surveillance**

With the hindrance in engaging surveillance activities due to problematic situation prevailed in the country, distant surveillance was commenced associated with the database of the Department. This is a special programme commenced in the year 2022 through Investigation Branch to gather correct information on foreigners stayed in Sri Lanka and visited to Sri Lanka and to verify the information.

Short-term objectives of this programme :

1. Identification of the irregular migrants
2. Identification of the supporters for irregular migration
3. To get ascertained the information of supporters for irregular migration

Long –term objectives :

1. To minimize the number of foreigners who overstayed the period of visa.
2. To minimize the violation of visa regulations
3. To prevent trafficking of persons and human trafficking occurred in to Sri Lanka and through Sri Lanka.
4. To contribute to prevent trafficking of persons and human trafficking occurred in to Sri Lanka and through Sri Lanka.

Thereby it enabled to eliminate the potential of being victims, especially foreign women, for human trafficking or trafficking of persons due to non-extension of visa and thus the potential for violating the immigration and emigration laws and other laws.

#### 1.5.4.3.2 National Anti Human Trafficking Resource Centre (NAHTRC)

NAHTRC is a unit that operates under the Investigation Division of the Department of Immigration and Emigration. This carries out the functions of identification of the victims of human trafficking or human smuggling caused to foreigners in Sri Lanka and via borders and the instances of other informal migrations, extending assistance for Investigation Division to prevent them, organizing training programmes for Immigration and Emigration Officers, updating the facts to National Anti Human Trafficking Task Force established at national level and operating through the Ministry of Defence, Ministry of Justice, Crime Investigation Department and the other institutions connected to the investigations of above incidents and maintenance of the required coordination, Making aware the information through the Ministry of Defence on programmes carried out annually by Department of Immigration and Emigration for TIP report prepared annually by United States Department, coordination specially with Border Surveillance Unit and Immigration and Emigration Division of Airport, exchanging intelligence information with foreign Immigration and Emigration officers, liaison with NGOs and International Organizations on eradicating Human trafficking and smuggling.

#### 1.5.4.3.3 Risk Assessment Center

- This Centre, established under the Investigation Division in May, 2019, carries out the functions of identifying the risky passengers who wish to enter into Sri Lanka, arrive the country, staying in the country and depart Sri Lanka and the tendencies early through collecting, preparing, planning and analyzing the intellectual information on border controlling activities and incidental thereto. Thereby this Centre prevents their arrival or departure and sharing such information with the other Institutions which are responsible to the safety of this country.
- This Section finds out the human traffickers, victims, human smugglers, illegal migrants, organized offenders, and the routes they used for such purposes.
- A passenger should obtain Electronic Travel Authorization (ETA) before entering into the country. This Unit investigates on them before approving the same.
- This Unit guides the Immigration Officers to investigate further as to whether the relevant passenger shall be permitted to enter the country at the Airport at the event of entering a passenger in to the country and to assist the investigation officers by providing required information for investigations at the event of violating the Immigrants and Emigrants Act by a passenger entered into the country.

#### 1.5.4.3.4 Border Surveillance Unit

The Border Surveillance Unit was established focusing Bandaranaike International Airport (CMB) in July, 2019 with the intention of extending assistance required for the investigations on misuse of visa and minimizing human trafficking and human smuggling which are considered as organized crimes.

#### Functions performed:

- Thereby it sharpens the identification of human traffickers and the victims, human smugglers and misusers of tourist visas. Investigations are carried out on trafficking of persons / human smuggling or other organized crimes through communicating the intelligence information found out by this unit to the Investigation Branch and National Anti Human Trafficking Resource Centre

(NAHTRC). Additionally, communication of intelligence information found out by the Investigation branch to this unit, the relevant information will be strictly scrutinized by the officers at the airport.

- A considerable number of informal migrations through out the world, 137 fraudulent documents, facilitators for such activities and clients and victims connected to crimes have been identified by this Unit in 2022 in addition to the prevention of certain parts of human trafficking incidents which focused Sri Lanka.
- The authenticity of the documents utilizing the modern technology through the Document lab located attaching to this unit are get proven and their conditions are provided to the officers of Department as well as the Aviation Companies and other public Institutions.

#### 1.5.4.3.5 Foreigner Detention Centers (Mirihana and Welisara)

This Detention Centre detains the foreigners, who were staying in Sri Lanka violating the Immigrants and Emigrants Act and who were taken in to custody on miscellaneous crimes in Sri Lanka, until they are removed from this country finalizing their legal proceedings, attends their basic requirements until then, presents for treatments they required and clinical activities.

There are two Detention Centres under the administration of this Department at present.

1. Mirihana Detention Center
2. Welisara Detention Center

The foreigners detain at this Foreign Detention Centre are :

01. Foreigners who are taken into custody by the Investigation Division on violation of Immigrants and Emigrants Act.
02. Foreigners handed over to the Department of Immigration and Emigration for removing out of the island on court's orders
03. Foreigners who have taken into custody by Sri Lanka Police on violating Immigrants and Emigrants Act.
04. Foreigners who voluntarily present themselves for the Department on violating Immigrants and Emigrants Act.



### 1.5.5 Information Technology Division

This Division is functioned under the supervision of Controller (Information Technology).

The basic intention of this Division is to render a maximum service to the Public through improving information system of the Department introducing new methodologies. Additionally, Information Technology Division continuously maintains existing Software and Hardware without any hindrance.

Another function of this Division is to update the agreements with outsourcing institutions that provide services related to the computer system of the Department and to monitor the maintenance as per the agreements.

In addition to the basic functions mentioned above, following special tasks are also carried out by this Information Technology Division.

- Providing required technical assistance by developing software and data systems as per the requirement of the Department.
- updating the new website of the Department.
- Upgrading the existing hardware and software system
- Updating of necessary information on travels of air passengers as per Court Orders.
- Taking necessary action for blacklisting the passports, as per the orders made by the Controller (Travel).

The following units also function under this Division.

#### 1.5.5.1 Stolen and Lost Travel Document Unit (SLTD)

Information provided by Police stations on lost or stolen travel documents are directly transmitted to the Department by the NCB or the SLDMM. Such passports are investigated, invalidated as not to use again and dispatch them to the INTERPOL. Arrangements have been made to prevent any other person travelling overseas using such a passport. The main objective of the SLTD is to prevent such illegal acts.

NCB and SLDMM have sent 9144 passports to the Department from 01.01.2022 up to 31.12.2022. Number of Passports of which the information has been sent to the data system of the INTERPOL was 6731. The balance passports are reported to be received to the owners again.

#### 1.5.5.2 Integrated Enquiry Management System (IEMS)

The Integrated Enquiry Management System (IEMS) was established for the provision of information and statistics of Immigration and Emigration. Foreign Diplomatic Consular Missions in Sri Lanka directly maintain relations with this Division and verification of the accuracy of passports is made through this Division prior to the issuance of visas when necessary. Our Department has replied for 554 such inquiries during the period from 01.01.2022 to 31.12.2022.

### 1.5.5.3 Re-admission Case Management System (RCMS)

Information pertaining to Sri Lankans deported from foreign countries are referred to this Department through computer system established for the purpose in embassies in each such country. Sri Lankan citizenship gets confirmed ultimately by the use of passport data in the Department and data in the Department for Registration of Persons through the same computer system. Subsequently recommendation is given for the issuance of temporary travel document.

### 1.5.6 Citizenship Division

Functions of the Citizenship Division are executed on Statutory authority of the Citizenship Act, No. 18 of 1948. Ex officio Executive powers to implement Citizenship Act have been vested in the Secretary to the relevant line Ministry. Executive powers of the Secretary are executed through an Assistant Secretary and such powers are thereby executed by a Deputy Controller of the Citizenship Division. Since provisions and executive procedures of Citizenship Act are directly joined to the process of issuing passports through Foreign Missions which are governed by the Immigrants and Emigrants Act, Citizenship Division is located in the Department of Immigration and Emigration.

### 1.5.7 Accounts Division

Accounts Division is functioned as Payment Section, Budget Section, Computer Section and Revenue Section under the supervision of Chief Accountant and under the guidance of Accountant (Expenditure) and Accountant (Revenue).

### Functions

The major function of Finance Division is the financial management of the Department of Immigration and Emigration. This Department is an income generating Department and it carries out the functions of collecting revenue, accounting and supervision, management of the Advance to Public Officers' Account and Asset Management of the Department. It guides to make expenses of the Department in terms of Financial Regulations and Treasury Circulars subject to the limits of approved provisions, direction and management of all the financial activities inclusive of preparation of annual and monthly reports of this Department (annual budget estimate, annual revenue estimate, annual accounts, monthly account summaries and general deposit account) and submitting those reports to the Treasury, Departments and other relevant Institutions on due date are undertaken by this Accounts Division.

#### (a) Revenue

The estimated total revenue target of the Department was Rs.8.4 billion at the beginning of the year 2022 and it was revised as Rs. 23.5 billion at the end of the year. The actual total revenue earned in the year 2022 was Rs. 23.8 billion. In comparing the total revenue amounting to Rs. 8.66 billion earned in the year 2021, all sources of revenue have shown a higher growth in the year 2022. Such growth has caused to boost up the total revenue up to Rs. 23.8 billion in the year 2022.

**(a) Expenditure**

The estimated provisions (revised) for the expenditure of the Department in the year 2021 was Rs. 3,822.81 million. A sum of Rs. 2,017.31 million for recurrent expenditure and a sum of Rs. 1,805.50 million for capital Expenditure had been approved out of the provisions. The actual total expenditure in the year 2022 was a sum of Rs. 3,525.49 million. It has spent a sum of Rs. 2,006.82 million for recurrent expenditure and a sum of Rs. 1,518.68 million for capital expenditure.

**1.5.8 Internal Audit Division**

This Division is functioned under the supervision of Chief Internal Auditor.

**Objective**

Internal independent assurances and provision of instructions that guide to improve the operational activities of the Department.

**Scope of the Internal Audit**

Reviewing all fields of the Department of Immigration and Emigration and all Divisions thereunder, scrutinizing the reports and documents required for such review, access to the stores and individuals and relevant reporting to the Head of the Department.

**1. Particulars of the audits carried out the year 2022**

- i. Audit investigation on Overseas Mission Branch - 2022
- ii. Audit investigation on disciplinary action taken by the Department -2022
- iii. Audit of Port and Investigation Branch
- iv. Internal Audit Report on resident visa and issuance and extension of resident visa
- v. Internal Audit Report on granting short term visa, Multi business / multiple entry visa for foreigners.
- vi. Internal Audit Investigation on updating the Service Agreements of Machinery, equipment and software of the Department.
- vii. Internal audit report on the up-to-date maintenance of the website and communication methods of the Department.
- viii. Audit on human resource development through fulfillment of training requirements of officers and employees of the Department - 2022
- ix. Audit on accounting activities of Deposits - 2022
- x. Audit on payment of salaries, payment of arrears of salaries, payment of salary conversions and salary increments and audit on maintenance of payrolls and recovery of salary abatements
- xi. Audit on awarding of Indo-Lanka Citizenship - 2022
- xii. Internal Audit Report on Vehicle Repair and Maintenance - 2022
- xiii. Audit related to the duties of Kurunegala Regional Office - 2022

- xiv. Audit on the basic activities, preparation and implementation of Annual Action Plan and carrying out the progress review activities of Policy Development and Reform Division – 2022
- xv. Internal Audit on the activities of the Shroff Division for Financial Management of the Department - 2022
- xvi. Internal Audit on Bank Reconciliation Statements related to the Official Bank Account Nos. 7041443 and 71963786 of Controller General - 2022
- xvii. Internal audit investigation on the affairs of Legal Division of the Department - 2022
- xxviii. Internal Audit on Pre-Procurement and Procurement Process – 2022
- xix. Internal Audit on Advance B Account of the Public officers -2022
- xx. Internal Audit related to the affairs of receipts and issuances of assets (Inventory) of the Department and Annual Board of Survey - 2022
- xxi. Internal audit on removal of goods and documents - 2022
- xxii. Internal Audit Report on the process of approval of passports to obtain visas for foreign countries where Embassies have not been established in Sri Lanka - 2022
- xxiii. Internal audit on provision of interim imprests - 2022
- xxiv. Audit Report on Clearance of Passengers arriving and departing Sri Lanka, providing Electronic Travel Authorization to enter Sri Lanka at Ports for tourists arrive without Electronic Travel Authorization (ETA) - 2022
- xxv. Audit Report on the implementation of Court Orders on Immigration and Emigration affairs - 2022
- xxvi. Internal Audit on Receipts and issuance of customer material - 2022
- xxvii. Audit Report on the activities of Ports and Investigation Branch (02) - 2022

## Chapter 02 – Progress and Future outlook

### 2.1 Progress achieved in the year 2022

#### 2.1.1 Travel Division

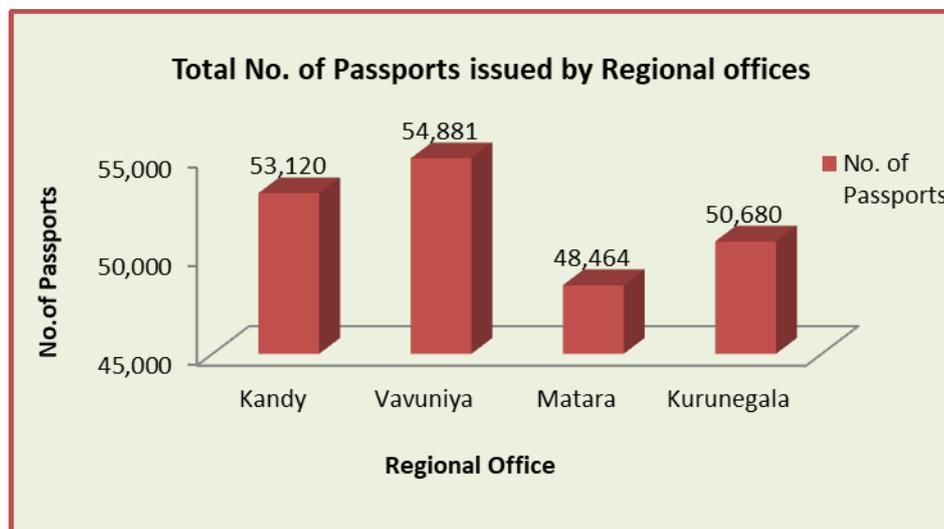
##### 2.1.1.1 Progress of the issuance of Passports

1) Total No. of Passports issued by the Department in the year 2022

Diplomatic	Official	All countries	Emergency Certificates	Identification Certificates	Total
249	711	910,138	590	1	911,689

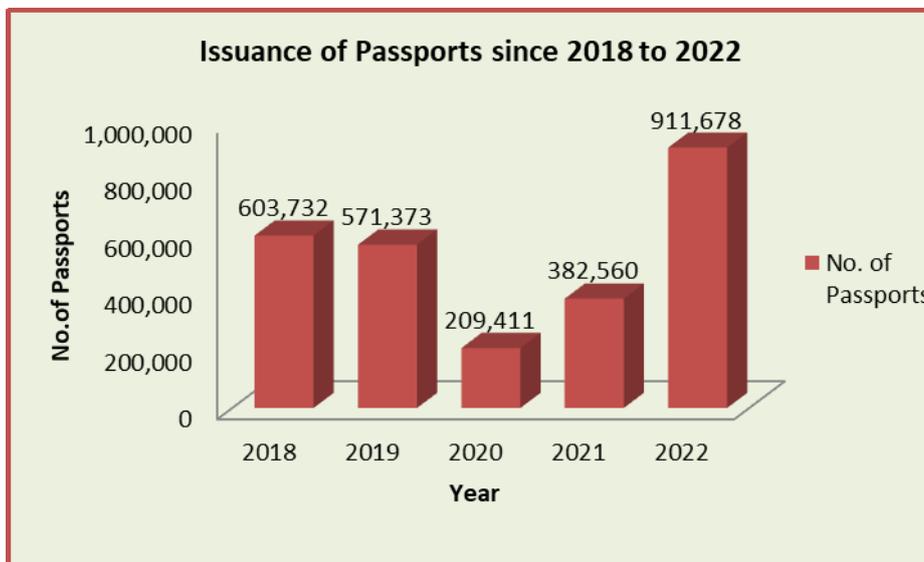
2) Total No. of Passports issued at Regional Offices

Office	Diplomatic	Official	All countries	Emergency Certificates	Total
Kandy	-	-	53,120	-	53,120
Vavuniya	-	-	54,880	1	54,881
Matara	-	-	48,464	-	48,464
Kurunegala	-	6	50,673	1	50,680
Total	-	6	207,137	2	207,145



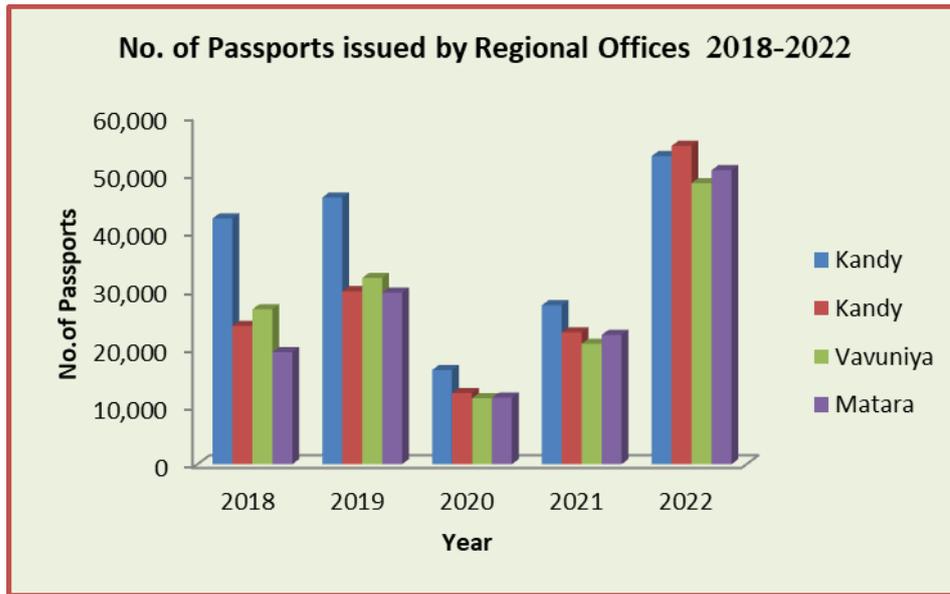
## 3) Issuances of Passports since 2018 to 2022 (As per Category of Passports)

Year	Diplomatic	Official	All countries	Middle East Countries	Emergency Certificates	Identification certificates	Total
2018	364	1,934	392,317	187,869	21,246	2	603,732
2019	314	1,585	545,883	3,916	19,674	1	571,373
2020	175	404	204,081	13	4,738	0	209,411
2021	398	860	381,301	-	1	-	382,560
2022	249	711	910,138	-	590	1	911,689
Total	1,500	5,494	2,433,720	191,798	46,249	4	2,678,765



## 4) No. of Passports issued by Regional Offices since 2018 to 2022

Office	2018	2019	2020	2021	2022
Kandy	42,364	45,982	16,230	27,395	53,120
Vavuniya	23,856	29,820	12,269	22,708	54,881
Matara	26,704	32,109	11,353	20,754	48,464
Kurunegala	19,336	29,589	11,451	22,306	50,680
Total	112,260	137,500	51,303	93,163	207,145



### 2.1.1.2 Passport Alteration Branch

1) Number of alterations made in the year 2022

Category	Total
Validation for a single foreign tour	328
Cancellation of single tour limit	5,723
Inclusion of Dual Citizenship	215
Removal of children's details	57
Inclusion of Identity Card Number	9,960
Inclusion of name before marriage	208
Change of Name	10,125
Inclusion of the name after marriage	1,003
Other alterations 01	7,958
Other Alterations 02	60
Other Alterations 03	3
Inclusion of designation	31,357
Inclusion of surname before marriage	2
<b>Total</b>	<b>66,999</b>

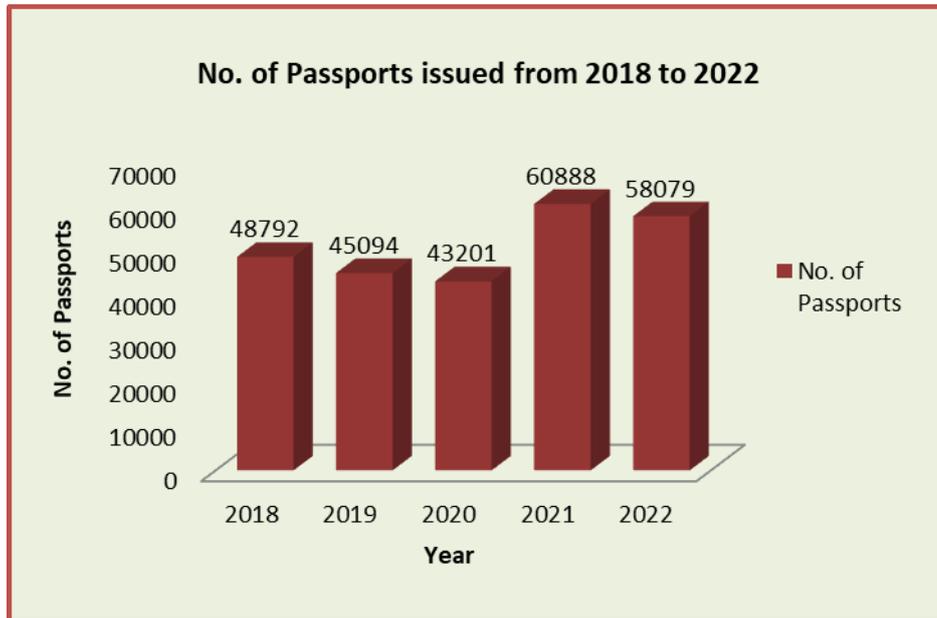
### 2.1.1. Progress of Overseas Mission Branch

1) Number of passports issued by this Branch during the year 2022

Month	Number
January	5,592
February	3,290
March	4,487
April	5,003
May	6,115
June	5,731
July	6,323
August	6,006
September	4,080
October	661
November	5,322
December	5,469
<b>Total</b>	<b>58,079</b>

2) Particulars of the passports issued by Overseas Mission Branch since 2018 to 2022

	2018	2019	2020	2021	2022
January	3,221	3,785	3,610	1,983	5592
February	3,241	2,681	4,370	2,793	3290
March	3,786	4,035	2,243	6,148	4487
April	3,760	4,088	3,112	3,411	5003
May	6,501	5,448	1,935	6,582	6115
June	3,298	3,858	3,147	8,815	5731
July	6,025	3,684	3,155	5,983	6323
August	3,763	3,778	3,630	5,580	6006
September	3,377	3,593	5,583	4,011	4080
October	4,785	4,052	5,290	5,956	661
November	3,402	3,142	4,331	4,186	5322
December	3,633	2,950	2,795	5,440	5469
<b>Total</b>	<b>48,792</b>	<b>45,094</b>	<b>43,201</b>	<b>60,888</b>	<b>58,079</b>



## 2.1.2. Visa and Border Control Division

### 2.1.2.1 Visa Branch

- 1) Progress of granting Electronic Travel Authorizations, new issuances & extensions of visas in the year 2022

Description	Number
Granting of ETA	691,427
Issuances of Resident visas	22,318
Extensions of Resident visas	27,392
Extension of short term visas (Tourist, business and Multiple entry visas)	41,775
Exemption from the visa requirement due to obtaining Dual citizenship (Sri Lankan)	998

## 2) Progress of granting Electronic Travel Authorizations, new issuances &amp; extensions of visas from 2016 to 2022

Description	2016	2017	2018	2019	2020	2021	2022
Granting of ETA	2,191,516	2,392,219	2,307,541	1,533,386	374,068	234,313	691,427
Issuances of Resident visas	23,882	28,044	27,395	23,219	9,294	15,861	23,318
Extensions of Resident visas	22,483	26,949	29,948	34,596	29,691	28,595	27,392
Extension of short term visas (Tourist, business and Multiple entry visas)	60,109	58,220	63,452	61,031	31,985	20,246	41,775
Exemption from the visa requirement due to obtaining Dual citizenship (Sri Lankan)	2,538	2,598	1,478	1,488	339	468	998

## 3) Comprehensive account on extensions and issuances of resident visas - 2022

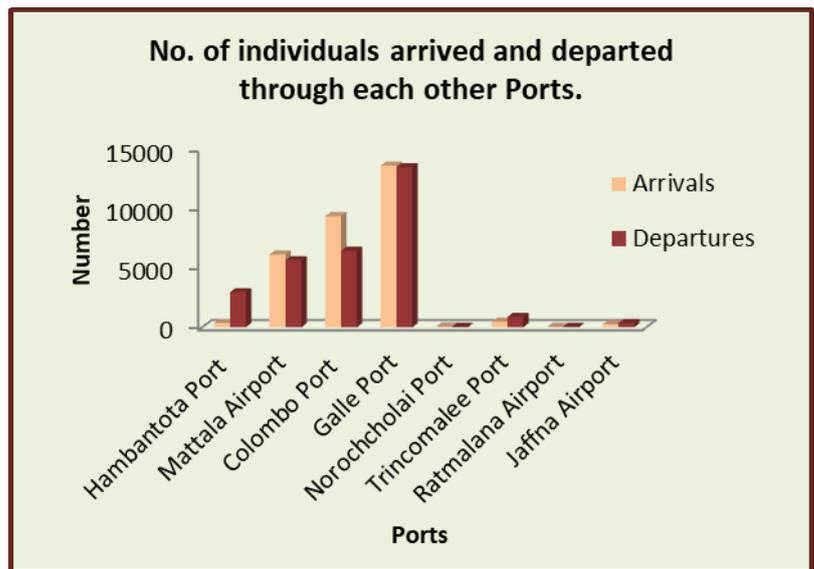
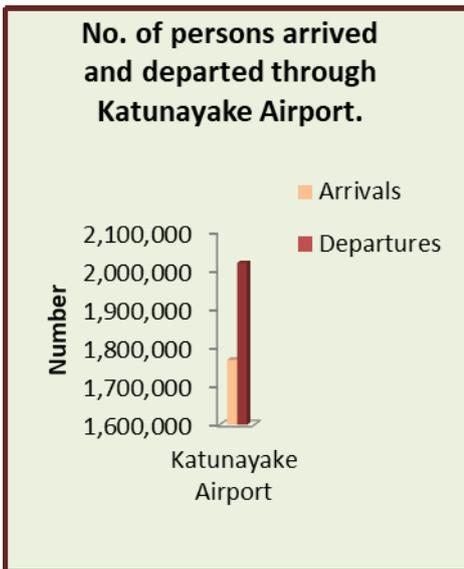
Category of Resident Visa	Extensions	Issuances	Fax messages sent to Embassies	Messages sent to Airports (Landing Endorsement)
Employed in Boards of Investment	4,621	2,371	2,190	38
Children born to Sri Lankan parents	314	1,256	0	0
Under Section 5.2 of Citizenship Act	486	511	0	0
Under Section 11 of Citizenship Act	172	253	0	0
Investor – Category – B	6	33	0	0
Investor – Category – B	6	53	8	0
Clergy	696	278	235	77
Court Orders	166	19	0	0
Diplomatic	411	401	292	242
Ex- Sri Lankans	1,945	3,681	0	0
Arrival on medical grounds	651	348	1	0
International Non- Governmental Organizations (INGO)	296	265	165	77
Non- Governmental Organizations (NGO)	94	40	33	13
Religious professionals	88	120	135	8

Category of Resident Visa	Extensions	Issuances	Fax messages sent to Embassies	Messages sent to Airports (Landing Endorsement)
Employees in private sector	5,653	6,386	3,768	142
Registered Indians	6	3	0	0
Public Sector	2,616	1,964	1,960	108
Dual citizenship (Endorsement)	531	754	0	0
Spouses of Sri Lankan citizens	4,513	2,203	1	0
Resident Guest Scheme	10	1	0	0
Foreign Spouses employed	0	3	0	0
SSRV (My Dream Home)	166	38	0	0
Official	226	238	179	30
Student /scholarship holders	3,715	986	294	118
Dependents of Sri Lankan citizens	4	3	0	0
SAARC Visa	0	108	0	0
Colombo Port City	0	2	0	0
<b>Total</b>	<b>27,392</b>	<b>22,318</b>	<b>9,261</b>	<b>853</b>

### 2.1.2.2. Ports Branch

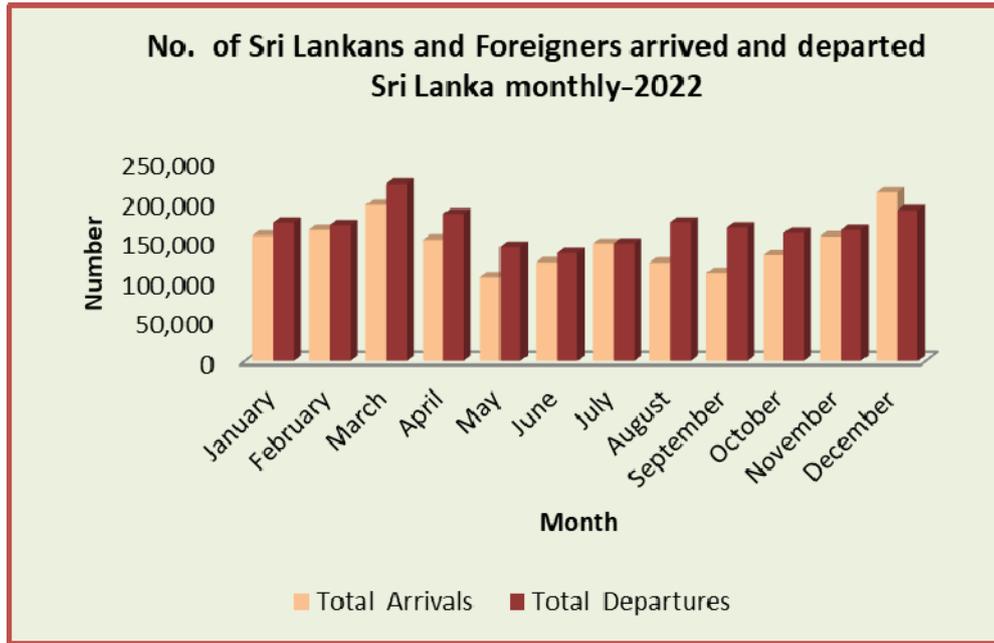
1) Number of persons arrived and departed through each approved port - 2022

Port	Arrivals	Departures	Total
Katunayake Airport	1,768,244	2,018,066	3,786,310
Hambantota Port	363	2,950	3,313
Mattala Airport	6,117	5,636	11,753
Colombo Port	9,339	6,430	15,769
Galle Port	13,597	13,471	27,068
Norochcholai Port	56	42	98
Trincomalee Port	468	877	1,345
Ratmalana Airport	28	30	58
Jaffna Airport	240	352	592
<b>Total</b>	<b>1,798,452</b>	<b>2,047,854</b>	<b>3,846,306</b>



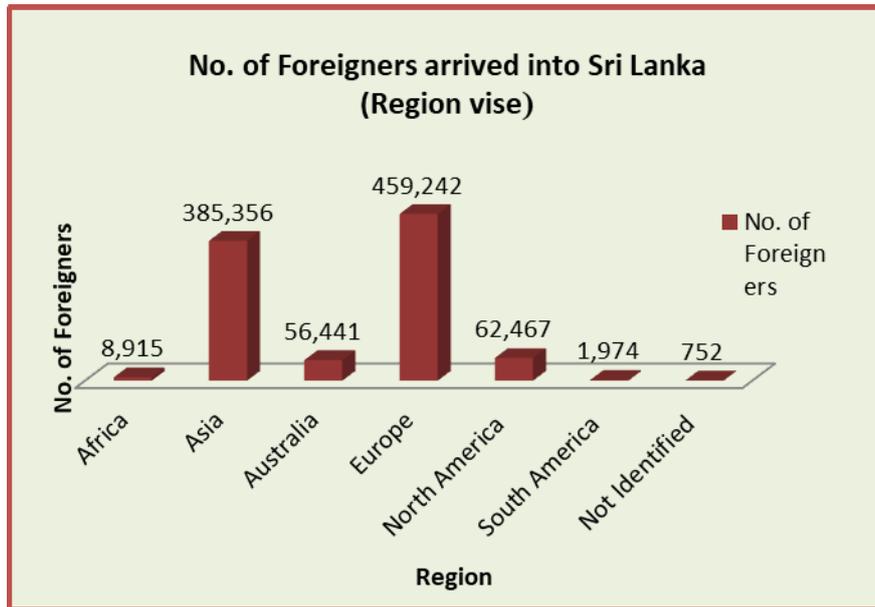
2) Number of Sri Lankans and Foreigners arrived and departed Sri Lanka monthly – 2022

Month	No. of Arrivals			No. of Departures		
	Sri Lankan citizens	Foreigners	Total Arrivals	Sri Lankan citizens	Foreigners	Total Departures
January	62,254	93,709	155,963	70,803	101,455	172,258
February	56,199	107,076	163,275	72,425	96,693	169,118
March	73,595	120,852	194,447	89,684	131,126	220,810
April	75,631	75,510	151,141	83,562	99,822	183,384
May	63,305	40,855	104,160	85,715	56,671	142,386
June	77,467	45,649	123,116	92,523	42,230	134,753
July	84,407	61,792	146,199	93,244	53,111	146,355
August	71,683	50,718	122,401	107,835	64,706	172,541
September	68,412	41,323	109,735	116,436	49,605	166,041
October	77,158	54,697	131,855	109,010	50,476	159,486
November	82,985	72,221	155,206	100,119	62,914	163,033
December	101,907	108,839	210,746	106,405	81,496	187,901
<b>Total</b>	<b>895,003</b>	<b>873,241</b>	<b>1,768,244</b>	<b>1,127,761</b>	<b>890,305</b>	<b>2,018,066</b>



3) Number of foreigners arrived in to Sri Lanka (Region wise) - 2022

Month	Africa	Asia	Australia	Europe	North America	South America	Not Identified	Total
January	755	26,832	4,060	57,534	4,319	165	44	93,709
February	1,128	28,570	2,926	69,793	4,470	155	34	107,076
March	1,413	46,402	4,208	61,336	7,167	268	58	120,852
April	725	19,050	6,325	44,149	4,924	298	39	75,510
May	679	15,242	3,234	17,000	4,509	138	53	40,855
June	434	16,238	4,781	18,664	5,384	87	61	45,649
July	564	15,954	3,952	35,012	6,197	82	31	61,792
August	405	15,586	3,535	26,282	4,759	96	55	50,718
September	344	17,656	4,160	15,610	3,384	94	75	41,323
October	589	21,567	4,079	24,335	3,916	125	86	54,697
November	702	23,797	5,359	36,684	5,342	195	142	72,221
December	1,177	138,462	9,822	52,843	8,096	271	74	210,745
<b>Total</b>	<b>8,915</b>	<b>385,356</b>	<b>56,441</b>	<b>459,242</b>	<b>62,467</b>	<b>1,974</b>	<b>752</b>	<b>975,147</b>



4) Number of Sri Lankans arrived Sri Lanka (Based on Ports and months) - 2022

Port	January	February	March	April	May	June	July	August	September	October	November	December	Total
Katunayake Airport	62,033	55,983	73,219	75,343	63,167	77,307	84,118	71,315	68,226	76,940	82,705	104,483	891,839
Hambantota Port	6	0	4	4	0	8	0	4	0	0	0	5	31
Mattala Airport	0	0	0	0	0	0	0	0	0	0	0	0	0
Colombo Port	41	54	244	179	34	52	185	225	48	54	178	207	1,501
Galle Port	172	160	122	105	83	99	104	139	135	161	92	88	1,460
Norochcholai Port	0	2	0	0	0	0	0	0	0	0	0	0	2
Trincomalee Port	2	0	2	0	21	1	0	0	3	3	10	0	42
Ratmalana Airport	0	0	4	0	0	0	0	0	0	0	0	4	8
Jaffna Airport	0	0	0	0	0	0	0	0	0	0	0	124	124
<b>Total</b>	<b>62,254</b>	<b>56,199</b>	<b>73,595</b>	<b>75,631</b>	<b>63,305</b>	<b>77,467</b>	<b>84,407</b>	<b>71,683</b>	<b>68,412</b>	<b>77,158</b>	<b>82,985</b>	<b>104,911</b>	<b>898,007</b>

## 5) Number of foreigners arrived Sri Lanka (Based on Ports and months) - 2022

Port	January	February	March	April	May	June	July	August	September	October	November	December	Total
Katunayake Airport	88,882	102,606	117,160	73,992	39,667	44,504	60,844	49,758	40,381	53,508	68,607	106,288	846,197
Hambantota Port	56	61	21	24	23	23	26	16	24	24	21	13	332
Mattala Airport	2,712	2,117	816	15	0	0	0	0	0	1	0	456	6,117
Colombo Port	371	472	628	339	308	349	302	196	256	362	2,993	1,262	7,838
Galle Port	1,641	1,776	2,154	1,115	794	765	594	708	626	754	521	689	12,137
Norochcholai Port	30	5	0	8	0	0	0	0	0	11	0	0	54
Trincomalee Port	17	39	49	17	63	8	26	40	36	37	79	15	426
Ratmalana Airport	0	0	24	0	0	0	0	0	0	0	0	0	24
Jaffna Airport	0	0	0	0	0	0	0	0	0	0	0	116	116
<b>Total</b>	<b>93,709</b>	<b>107,076</b>	<b>120,852</b>	<b>75,510</b>	<b>40,855</b>	<b>45,649</b>	<b>61,792</b>	<b>50,718</b>	<b>41,323</b>	<b>54,697</b>	<b>72,221</b>	<b>108,839</b>	<b>873,241</b>

## 6) Number of Sri Lankans departed Sri Lanka (Based on Ports and months) - 2022

Port	January	February	March	April	May	June	July	August	September	October	November	December	Total
Katunayake Airport	70,613	72,001	89,392	83,125	85,418	92,139	92,929	107,488	116,267	108,818	99,969	105,863	1,124,022
Hambantota Port	7	5	5	3	0	15	0	4	0	1	0	4	44
Mattala Airport	0	0	0	0	0	0	0	0	0	0	0	0	0
Colombo Port	55	258	72	197	54	89	197	192	72	48	30	202	1,466
Galle Port	124	159	193	237	224	278	118	151	91	142	110	95	1,922
Norochcholai Port	0	0	0	0	0	0	0	0	0	0	0	0	0
Trincomalee Port	0	0	0	0	0	0	0	0	0	0	0	0	0
Ratmalana Airport	0	0	8	0	0	0	0	0	0	0	0	8	16
Jaffna Airport	0	0	0	0	0	0	0	0	0	0	0	241	241
<b>Total</b>	<b>70,799</b>	<b>72,423</b>	<b>89,670</b>	<b>83,562</b>	<b>85,696</b>	<b>92,521</b>	<b>93,244</b>	<b>107,835</b>	<b>116,430</b>	<b>109,009</b>	<b>100,109</b>	<b>106,413</b>	<b>1,127,711</b>

## 7) Number of Foreigners departed Sri Lanka (Based on Ports and months) - 2022

Port	January	February	March	April	May	June	July	August	September	October	November	December	Total
Katunayake Airport	97,288	92,241	127,448	98,115	55,416	41,086	52,124	63825	48,696	49,290	59,289	79,830	864,648
Hambantota Port	46	57	31	19	40	74	40	5	35	33	2,027	499	2,906
Mattala Airport	2,434	2,246	901	5	0	0	0	0	0	0	0	50	5,636
Colombo Port	323	454	579	525	284	327	292	191	250	371	1,007	361	4,964
Galle Port	1,336	1,660	2,084	1,112	839	733	621	653	590	747	519	655	11,549
Norochcholai Port	7	8	0	7	20	0	0	0	0	0	0	0	42
Trincomalee Port	21	23	67	37	72	10	34	32	34	35	72	440	877
Ratmalana Airport	0	4	16	2	0	0	0	0	0	0	0	0	22
Jaffna Airport	0	0	0	0	0	0	0	0	0	0	0	111	111
<b>Total</b>	<b>101,455</b>	<b>96,693</b>	<b>131,126</b>	<b>99,822</b>	<b>56,671</b>	<b>42,230</b>	<b>53,111</b>	<b>64,706</b>	<b>49,605</b>	<b>50,476</b>	<b>62,914</b>	<b>81,946</b>	<b>890,755</b>

## 8) Foreigners with Refused entry to the country - 2022

Nationality	No. of Foreigners with Refused entry
Bangladeshi	01
Indian	70
Iranian	01
Pakistani	84
Chinese	07
Afghans	01
Russian	01
French	01
Australians	02
Nigerians	01
American	01
Iraqian	01
German	02
British	05
Maldivian	05
Canadian	02
Syrian	01
Thai	05
Filipinos	01

Nationality	No. of Foreigners with Refused entry
Malaysians	02
Uzbek	05
Sudanese	06
Yemenis	02
Israeli	01
Kyrgyz	02
Colombians	01
Moroccans	01
Tanzanian	03
Austrian	01
South Africans	02
Nepalese	01
Tajiks	01
South Koreans	01
Ithiopians	01
Rwandan	01
<b>Total</b>	<b>223</b>

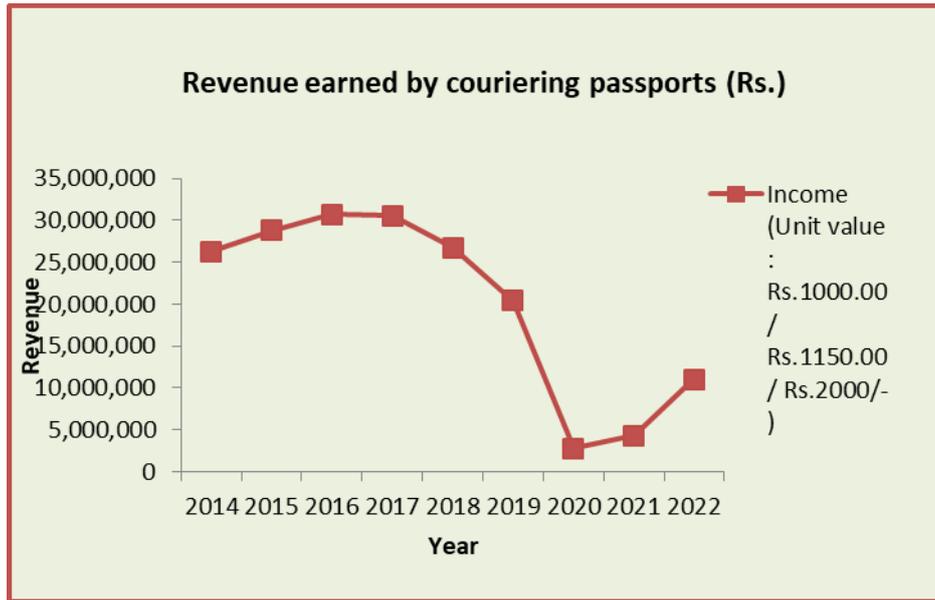
- 9) No. of Passports submitted through Overseas Missions for which approval had been given for couriering in the year 2022.
- The charges levied for sending Passports to foreign countries using courier service was revised from Rs. 1150 to Rs. 2000 w.e.f. 17.11.2022 as per the Budget Proposals.

Month	No. of Passports couriered	Income (Unit value : Rs.1150.00/ Rs.2000.00)
January	415	477,250
February	483	555,450
March	628	722,200
April	778	894,700
May	705	810,750
June	865	994,750
July	841	967,150
August	924	1,062,600
September	954	1,097,100
October	768	883,200
November	742	1,195,000
December	700	1,400,000
<b>Total</b>	<b>8,803</b>	<b>11,060,150</b>



10) Revenue earned by Couriering passports 2014 – 2022

Year	No. of Passports couriered	Income (Unit value : Rs.1000.00/ Rs.1150.00/ Rs.2000/-)
2014	26,286	26,286,000
2015	28,820	28,820,000
2016	30,676	30,676,000
2017	30,529	30,529,000
2018	26,718	26,718,000
2019	19,334	20,376,650
2020	2,422	2,785,300
2021	3,734	4,294,100
2022	8,803	11,060,150
<b>Total</b>	<b>177,322</b>	<b>181,545,200</b>



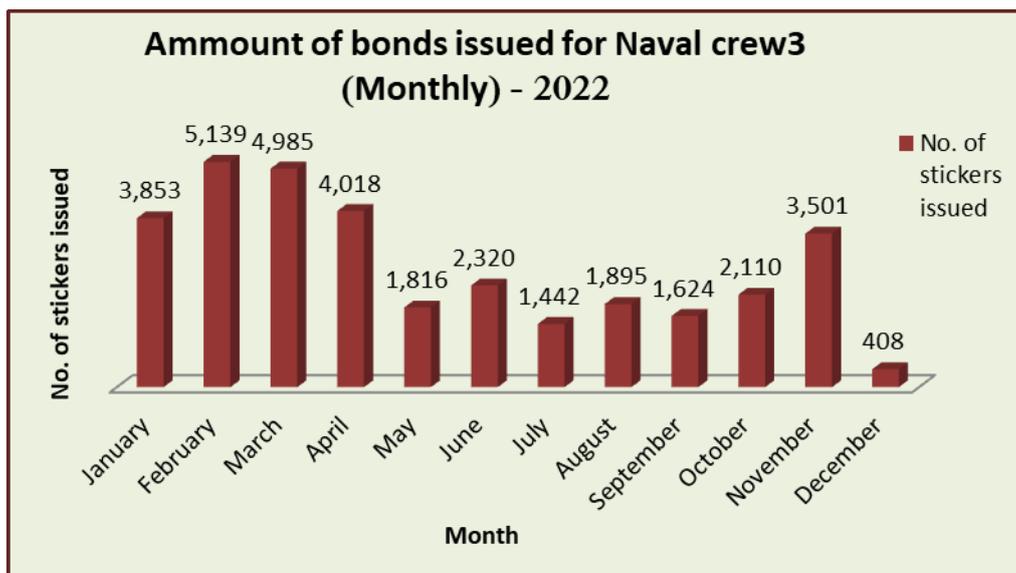
- 11) Issuance of temporary entry permits to the crew of a ship anchored in a port approved by Sri Lanka

Port	2015	2016	2017	2018	2019	2020	2021	2022
Colombo Port	91,122	86,753	88,158	61,664	68,844	6,941	28	7,614
Galle Port	2,177	2,269	1,341	1,596	1,246	69	0	140
Norochcholai Port	--	--	--	209	248	86	0	0
Trincomalee Port	105	0	0	2,334	1,733	315	0	144
Hambantota Port	--	--	--	345	589	106	12	1,377
<b>Total</b>	<b>93,404</b>	<b>89,022</b>	<b>89,499</b>	<b>66,148</b>	<b>72,660</b>	<b>7,517</b>	<b>40</b>	<b>9,275</b>

## 12) Issuance of bonds (stickers) for Naval crew – Monthly income 2022

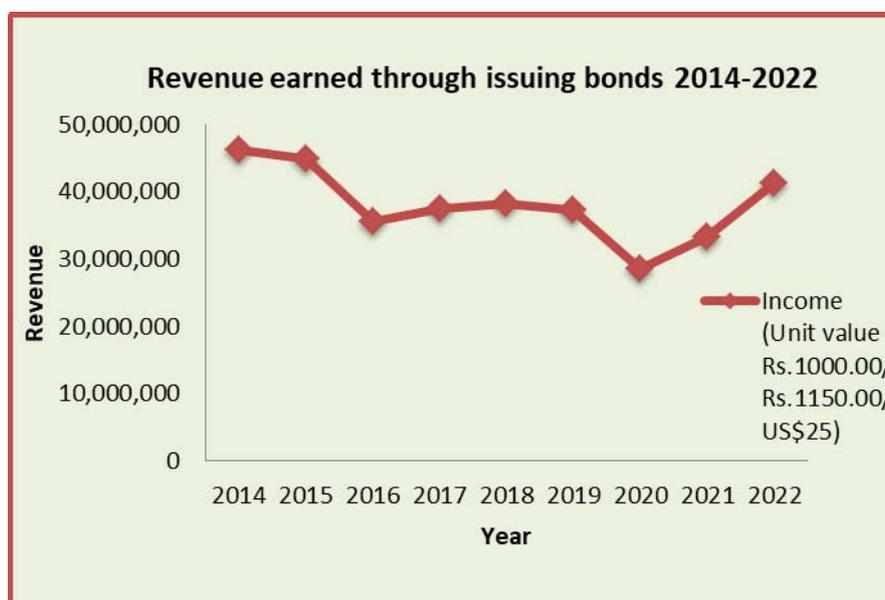
The charges levied for the purpose was revised as per the Budget Proposals w.e.f. 01.12.2022 from Rs. 1150 to USD 25.

Month	No. of stickers issued	Income (Unit value : Rs. 1150.00 / US\$ 25)
January	3,853	4,430,950
February	5,139	5,909,850
March	4,985	5,732,750
April	4,018	4,620,700
May	1,816	2,088,400
June	2,320	2,668,000
July	1,442	1,543,300
August	1,895	2,179,250
September	1,624	1,867,600
October	2,110	2,426,500
November	3,501	4,026,150
December	408	3,812,256
<b>Total</b>	<b>33,111</b>	<b>41,305,706</b>



## 13) Issuance of bonds (stickers) 2014 - 2022

Year	No. of stickers issued.	Income (Unit value : Rs.1000.00/ Rs.1150.00/ US\$25)
2014	46,194	46,194,000
2015	44,841	44,841,000
2016	35,573	35,573,000
2017	37,532	37,532,000
2018	38,173	38,173,000
2019	34,941	37,179,000
2020	24,881	28,613,150
2021	28,967	33,312,050
2022	33,111	41,305,706
<b>Total</b>	<b>324,213</b>	<b>342,722,906</b>



14) Issuance of letters containing Immigration and Emigration particulars of expatriates based on the requirement of various Institutions. 2016 – 2022

Year	No. of letters
2016	6,483
2017	5,672
2018	4,884
2019	3,431
2020	723
2021	1,921
2022	4,839
<b>Total</b>	<b>27,953</b>

15) Granting of Electronic Travel Authorization (ETA) at the ports for the foreigners who arrive online without obtaining ETA.

	2015	2016	2017	2018	2019	2020	2021	2022
Katunayake Airport	443,748	448,811	407,964	428,775	635,054	115,692	13,081	6,494

### 2.1.2.3 Investigation Branch

1) No. of visa regularized by the Investigation Branch in the year 2022.

Nationality	Regularization of Visa
Indian	33
Maldivian	10
Pakistani	4
New Zealander	2
South African	2
British	11
Canadian	20
German	3
French	1
American	2

Nationality	Regularization of Visa
Filipinos	1
Australian	1
Thai	2
Nepalese	1
Dutch	1
Lao person	1
<b>Grand Total</b>	<b>95</b>

2) No. of Foreigners investigated through Surveillance process in 2022.

Month	No. investigated	No. directed for investigation
January	234	214
February	517	494
March	24	19
April	53	20
May	22	16
June	23	16
July	5	4
August	28	19
September	30	21
October	125	112
November	14	11
December	96	85
<b>Total</b>	<b>1171</b>	<b>1031</b>

## 3) No. of Foreigners deported from the Country through the process of Investigation Branch 2022

Nationality	Issuances of orders for removals	Notices for quitting	Total removals
Indian	324	77	401
Maldivian	2	1	3
Pakistani	3	2	5
British	0	1	1
German	1	0	1
Chinese	4	5	9
Thai	0	24	24
Malaysian	0	2	2
Nepalese	1	5	6
Madagascan	0	7	7
Australian	1	0	1
Iranian	4	0	4
Nigerian	1	0	1
Somalian	1	0	1
Syrian	1	0	1
Turkish	1	1	2
Belarusian	0	2	2
Bolivian	0	1	1
Brazilian	0	1	1
Sudanese	0	1	1
Colombian	0	16	16
Uzbek	0	8	8
Vietnamese	0	3	3
<b>Grand Total</b>	<b>344</b>	<b>157</b>	<b>501</b>

- Action has taken to deport out of the country 501 foreigners who had violated Immigrants and Emigrants Act out of the total foreigners investigated.

## 4) No. of Foreigners deported from the Country ( 2018 -2022)

Year	No. of Foreigners deported
2018	678
2019	898
2020	249
2021	130
2022	501
<b>Total</b>	<b>2456</b>

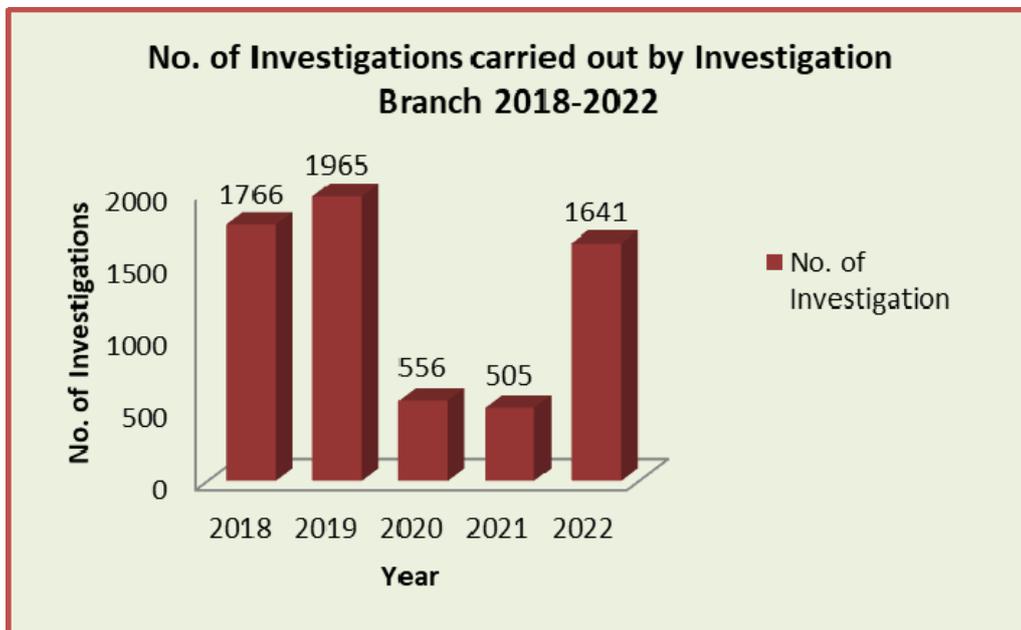


## 5) No. of Foreigners directed to Investigation Branch through Search Register

Nationality	No. of foreigners	Nationality	No. of foreigners
Azerbaijani	2	Maldivian	17
Bangladeshi	10	Burmese	2
Belarusian	7	Moldovan	1
Beninese	1	Moroccan	2
Bolivian	3	Nepalese	24
Brazilian	1	Pakistani	13
British	5	Filipinos	14
Chinese	93	Russian	15
Colombian	24	South Korean	2
Czech	3	Sudanese	3
German	1	Thai	123
Hungarian	1	Taiwanese	5
Indian	139	Turkish	6
Indonesian	40	Ukrainian	5
Israeli	2	Uzbekistan	19
Laotian	1	Vietnamese	14
Madagascan	6	<b>Total</b>	<b>610</b>
Malaysian	6		

## 6) Total No. of Investigations carried out by Investigation Branch (2018 – 2022)

Month	2018	2019	2020	2021	2022
January	99	210	172	50	243
February	124	190	85	38	526
March	166	337	49	191	95
April	126	209	3	19	69
May	49	236	49	18	49
June	119	162	58	4	60
July	157	131	24	16	41
August	72	90	47	2	66
September	113	140	39	12	61
October	233	63	10	16	177
November	316	116	2	45	96
December	192	81	18	94	158
<b>Total</b>	<b>1766</b>	<b>1965</b>	<b>556</b>	<b>505</b>	<b>1641</b>



## 7) No. of foreigners supervised via Distant Surveillance Unit. (Based on Nationality)

Nationality	No. of foreigners		Nationality	No. of foreigners	
	Male	Female		Male	Female
American	0	1	Moldavian	7	4
Azerbaijani	0	4	Maltese	1	0
Bangladeshi	11	6	Mexican	0	1
Belarusians	6	6	Moldovan	0	2
Belgian	0	1	Moroccan	0	2
Beninese	0	1	Burmese	0	4
Bolivian	0	1	Nepalese	13	54
Brazilian	1	0	Pakistani	11	1
British	6	3	Filipinos	4	28
Khmer	1	0	Russian	16	28
Chilean	0	1	Singaporean	0	1
Chinese	292	135	South African	1	2
Colombians	0	34	Sudanese	2	0
Czech	1	0	Swiss	0	1
German	0	1	Taiwanese	1	7
Hungarian	1	0	Tajik	0	4
Indian	408	59	Thai	24	332
Indonesian	4	60	Turkish	7	4
Iranian	1	0	Ugandan	0	2
Israeli	1	1	Ukrainian	3	16
Kazakhstani	0	2	Uzbekistan	1	71
Korean	5	2	Vietnamese	17	33
Laotien	0	2	<b>Total</b>	<b>859</b>	<b>929</b>
Malaysian	13	3	<b>Grand Total</b>	<b>1788</b>	

## 8) Number of applications recommended to reject visa extentions

Nationality	No. of Applicants	
	Male	Female
Belarusian	-	2
Bolivian	-	1
Brazilian	-	1
Chinese	4	1
Colombian	-	16
Indian	10	1
Madagascan	-	4
Malaysian	-	1
Maldivian	-	1
Nepalese	4	1
Pakistani	1	-
Sudanese	1	-
Thai	-	18
Turkish	-	1
Uzbekistan	-	8
Vietnamese	-	3
<b>Total</b>	<b>20</b>	<b>59</b>

## 9) Number of detainees entered to and removed from Detention Centres in the year ended 31.12.2022. (Based on Nationality)

Nationality	No. entered	No. removed
Australian	1	1
Bangladeshi	1	-
Belgian	1	-
Chinese	3	1
German	1	1
Indian	12	11
Indian Fishermen	311	311
Iranian	4	4
Ivorian	1	-
Maldivian	2	2
Nepalese	1	1
Nigerian	8	1
Pakistani	3	3
Somali	1	1
Syrian	1	1
Turkish	1	1
Burmese	104	-
<b>Total</b>	<b>456</b>	<b>339</b>

When the detainees require to obtain medical treatments, the officers engaging in duty bring them to hospitals, hospitalize when required and conduct medical camps when required.

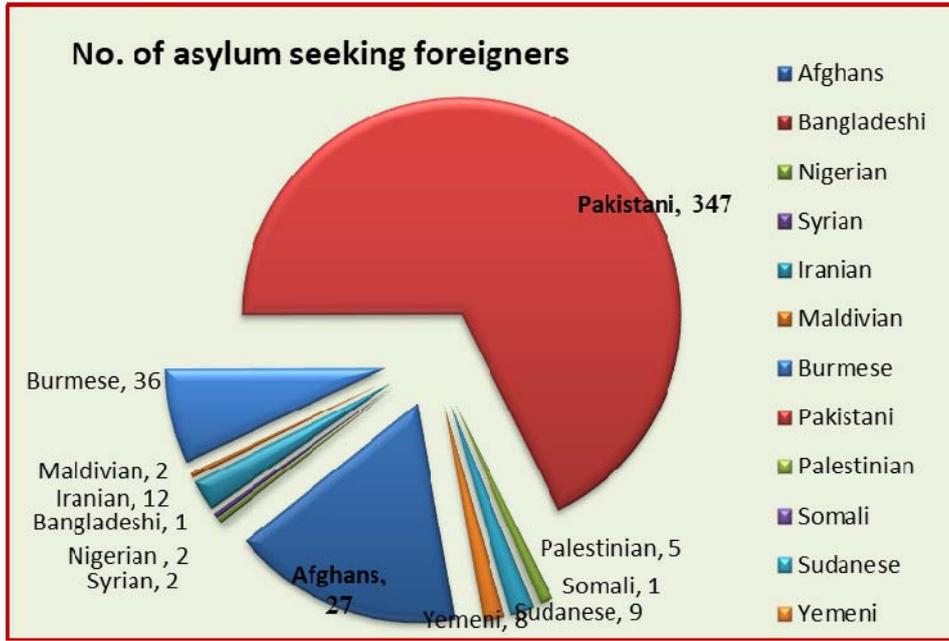
Data on the registration at the Office of United Nations High Commissioner for Refugees seeking asylum status.

10) **No. of Asylum Seekers – As at 31.12.2022**

	<b>Nationality</b>	<b>No. of Persons</b>
01	Belarusian	03
02	Burmese	02
03	Iranian	03
04	Indian	04
05	Iraqi	04
06	Maldivian	02
07	Nigerian	04
08	Pakistani	196
09	Palestinian	01
	<b>Total</b>	<b>219</b>

11) **No. of foreigners staying in Sri Lanka obtaining the status of refugees as at 31.12.2022.**

	<b>Nationality</b>	<b>No. of Persons</b>
01	Afghans	87
02	Bangladeshi	01
03	Nigerian	02
04	Syrian	02
05	Iranian	12
06	Maldivian	02
07	Burmese	36
08	Pakistani	347
09	Palestinian	05
10	Somali	01
11	Sudanese	09
12	Yemeni	08
	<b>Total</b>	<b>512</b>



Particulars on assessments carried out during the past period by the Risk Assessment Center

12) **Assessment of visa applications and risks in the year 2022.**

Nationality	No. of applications received.	No. of applications checked. (RAC HITS)	No. of applications rejected. (RAC REJECTED)
Pakistani	19,049	6,283	401
Yemeni	405	329	8
Nepalese	1,508	495	2
<b>Total</b>	<b>20,962</b>	<b>7,107</b>	<b>411</b>

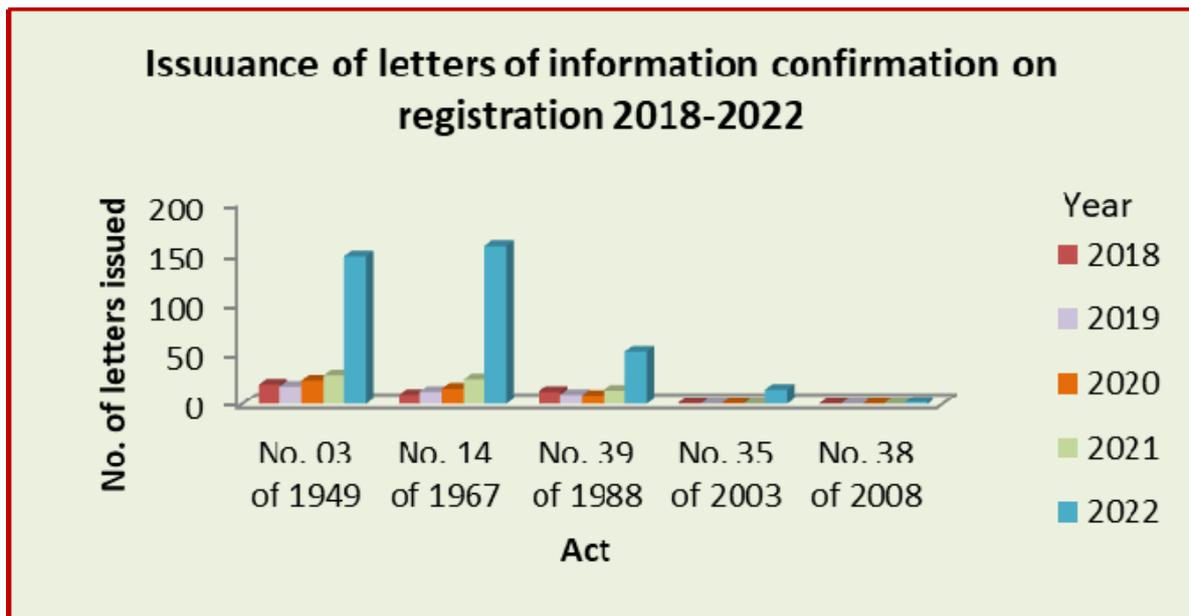
- This Unit has provided information on 262 persons to BSU and BRAC for this year.

### 2.1.3. Policy, Development and Reforms Division

#### 2.1.3.1 Indo Lanka Citizenship Branch

Issuance of letters of information confirmation on registration 2018 – 2022

Act	2018	2019	2020	2021	2022
No. 03 of 1949	20	18	24	29	148
No. 14 of 1967	10	13	16	25	158
No. 39 of 1988	13	10	09	14	52
No. 35 of 2003	01	-	01	-	15
No. 38 of 2008	-	-	-	-	02



### 2.1.3.2 Policy, Development and Reforms Branch

Financial and physical progress of the capital projects implemented in the year 2022

	Project	Provisions (Rs. Million)	Financial Expenditure (Rs. Million)	Financial Progress (%)	Physical Progress (%)
1	Preparation of the venue to be established the Network Operating Centre	3.02	3.01	100%	100%
2	Reconstruction of the office premises of Colombo Port	10.48	10.48	100%	100%
3	Improvement of Machinery and equipment	1	0.24	24%	100%
4	Maintenance of vehicles	6	2.84	47%	100%
5	Purchasing of office equipment	2.45	2.09	85%	100%
6	Purchasing of office furniture required for Network Operating Center	0.55	0.20	36%	100%
7	Purchasing of UPS for BIA.	19.20	19.15	100%	100%
8	Purchasing of machinery and equipment according to the office requirements	2	1.87	94%	100%
9	Purchasing of Passport printing machines and equipment – Stage 1	170	164.92	97%	100%
10	Purchasing of 50 Biometric scanners	25	24.67	99%	100%
11	Purchasing of hardware required for updating the digital face image capturing system compliance with ICAO	65	64.27	99%	100%
12	Purchasing of cash counting machines	4	3.67	92%	100%
13	Purchasing of user safe token machines	3	2.80	93%	100%
14	Basic activities related to the establishment of a new Detention Centre and affairs of minor constructions at Welisara temporary Detention Centre	3.61	3.57	99%	100%
15	Construction of new office premises at Ratmalana Airport	1.40	1.39	99%	100%
16	Fixing Air conditioners at Galle Port Premises	0.20	0.20	100%	100%
17	Erecting a fence around the land proposed to construct Mattala restroom	1.79	1.52	85%	100%
18	Development of software related to Network Operating Centre	13.33	13.33	100%	100%
19	Updating the digital face image capturing system in compliance with ICAO	31.67	30.74	97%	100%
20	Introduction of a module for management of postal letters	0.10	0.10	100%	100%

	Project	Provisions (Rs. Million)	Financial Expenditure (Rs. Million)	Financial Progress (%)	Physical Progress (%)
21	Project management activities of software linking for biometric scanning	2.30	2.23	97%	100%
22	Capacity building of Staff	5	3.03	61%	77%
23	Purchasing of blank Passports	1,110.14	1,045.96	94%	100%
24	Purchasing of passport printing machines – Stage 1	42	41.37	99%	100%
25	Purchasing of equipment for Network Operating Centre	13	7.22	56%	100%
26	Purchasing of equipment for SRGU system	0.66	0.66	100%	100%
27	Purchasing of 40 computers	32	31.2	98%	100%
28	Performing consultancy activities of the purpose of issuing an electronic passport.	4.2	4.18	100%	100%
29	Purchasing of On Arrival Visa Stickers	12	12	100%	100%
30	Purchasing of consumer materials required for printing passports	20	19.71	99%	100%

### 2.1.3.3 Legal Branch

#### **Submission of answers for the issues related to the Right to Information Act.**

- I. Submission of information as per the Right to Information Act for 74 requests made on the Act.
- II. Submission of replies as per the Right to Information Act for 13 Appeals submitted related to the Act.

#### **Performing special duties**

- Liaison to submit to the Legal Draftsman the final draft related to the introduction of a new Immigrants and Emigrants Act.
- Entering into an agreement with the Department for Registration of Persons for getting verified the information of National Identity Cards
- Entering into an agreement for verification of passport data with Colombo Port City Economic Commission as per its request.

### 2.1.4 Information Technology Division

1) Information on the inquiries responded by Integrated Enquiry Management System (IEMS)

No.	Institution	Total
01	Netherlands Embassy	02
02	Embassy of USA	14
03	High Commission of Australia	39
04	High Commission of Canda	81
05	High Commission of Great Britain – Sri Lanka	92
06	High Commission of Sri Lanka – Great Britain	114
07	Financial Intelligence Unit of Central Bank of Sri Lanka	208
08	Embassy of Norway	03
09	Embassy of Belgium in India	01
	<b>Total</b>	<b>554</b>

2) Information of the Travel documents recommended temporarily by the Department via Re-admission Case Management System (RCMS) and the temporary travel documents issued accordingly by Sri Lankan Dip. Mission/ Consular offices abroad.

Country	No. issued by Sri Lanka Embassy 31.12.2022
Australia	270
Austria	4
Bulgaria	2
Canada	17
China	9
Dubai	3
Egypt	13
Ithiopia	1
Finland	1
France	79
Germany	120
Indonesia	11
Italy	38
Japan	12
kenya	3

Country	No. issued by Sri Lanka Embassy 31.12.2022
Kuwait	1332
Malaysia	18
Nepal	4
Netherlands නෙදර්ලන්තය	11
Oman	227
Poland	30
Qatar	313
Rumania	5
Russian Federation	38
Saudi Arabia	347
Sweden	43
Switzerland	291
Thailand	3
Turkey	43
United Kingdom	144
USA	6
Vietnam	152
<b>Total</b>	<b>3,590</b>

### 2.1.5. Citizenship Division

1) No. of certificates issued in terms of the Citizenship Act - 2022

Section	No. of applications received.	No. of Certificates issued
Section 5(2)	8,250	9,329 *
Section 8	18	02
Section 11	139	58
Section 12	22	04
Section 19(2)/ 19(3)	7,460	7,166
Section 20	117	92
<b>Total</b>	<b>16,006</b>	<b>16,651</b>

\*Certificates have been issued in the year 2022 for the applications received in earlier years.

## 2) Granting of Dual Citizenship 2022

Description	No. of certificates issued
Resumption of Sri Lankan citizenship under Section 19 (2) of Citizenship Act	3,793
Retention of Sri Lankan citizenship under Section 19(3) of Citizenship Act.	3,373
<b>Total</b>	<b>7,166</b>

## 3) Requests made for obtaining Dual citizenship - 2022

Country	Amount applied for Dual citizenships
United States of America	548
Australia	998
United Kingdom	957
Italy	709
Canada	628
Switzerland	302
Sweden	30
New Zealand	175
France	118
Denmark	28
Others	2,967
<b>Total</b>	<b>7,460</b>

## 2.1.6 Administration Division

### 2.1.6.1 Administration Branch

- Recruitments

#### Recruitment of Authorized Officers

##### Limited Competitive Examination for the recruitment of Authorized Officers to Grade II

Department of Examinations has held this examination on 30.04.2022. Approval from the Ministry of Finance has been sought for making recruitment as per the examination results. It is scheduled to be made recruitment early subsequent to obtaining approval and releasing examination results.

## **Open Competitive Examination for the recruitment of Authorized Officers to Grade II**

Department of Examinations has held this examination on 27.02.2022. Approval from the Ministry of Finance has been sought for making recruitment as per the examination results. It is scheduled to be made recruitment early subsequent to obtaining approval and releasing examination results.

### **Recruitment of Operating Assistant officers**

Examination notification and the specimen application for making recruitment for this post have been submitted to the Department of Examinations. Department of Examinations has included the amendments thereto and returned the same. As it has observed that certain amendments made by the Department of Examination were inconsistency with the scheme of recruitment of Operating Assistant officers, it has been informed the Department of Examinations again and action is being taken in that respect at present.

Furthermore, the Commissioner General of Examinations has been requested to include holding this examination in to the Examination schedule in the year 2023.

### **Recruitment of Restroom Assistant**

Recruitments have been temporarily suspended in terms of Ministry of Finance Management Services Circular No. 02/2020 of 26.10.2020.

- Promotions

<b>Post</b>	<b>Cadre</b>	<b>Post for which promoted</b>
SLAS Class III	10	SLAS Class II
SLAS Class II	02	SLAS Class I
Authorized Officer Class II	56	Authorized Officer Class I
MSO Class III	18	MSO Class II
MSO Class II	03	MSO Class I
KKS Class III	06	KKS Class II
KKS Class II	02	KKS Class I
KKS Class I	02	KKS Special Grade

- Efficiency bar examinations

### **Efficiency bar examination for Authorized Officers of Grade II**

Department of Examinations has conducted this examination on 23.04.2023 and examination results have been issued.

### **Efficiency bar examination for Authorized Officers of Grade I**

Applications have been invited for this examination and a date has not be yet assigned by the Department of Examinations for holding this examination.

### **Efficiency bar examination for Senior Authorized Officers**

A request has been made to the Public Service Commission for getting exempted from holding this examination. Taking into consideration the request the Public Service Commission has requested to exempt the officers who have passed the Grade II Efficiency bar Examination. Accordingly, the relevant officers have been sent the letters of exemption.

### **Efficiency bar examination for Grade I and II of Combined Drivers' Service**

The preliminary action has already been taken to conduct the relevant Efficiency bar Examination. Appointment of officers for the Interview board is being taken.

### **First Efficiency bar examination for the officers of the post of Assistant Controller (Departmental) - 2018 (2021)**

Applications have been invited to hold the relevant examination and they have been forwarded to the Department of Examinations of Sri Lanka. A reminder has already been sent to the Department of Examinations of Sri Lanka as to hold the examination early.

### **Third Efficiency bar Examination for the officers of the post of Travel Assistant – 2022**

Sri Lanka Institute of Development Administration (SLIDA) agrees to conduct this examination and it is to be held in the year 2023.

- Transfers

<b>Post</b>	<b>No. of officers transferred to this Department in 2022</b>	<b>No. of officers transferred from this Department in 2022</b>
SLAS	18	09
SL Accountants' Service	01	01
Development Officer	01	02
Management Service Officer	87	71
Office Employees' Service	27	13
Combined Drivers' Service	08	08

- Disciplinary activities

❖ No. of Preliminary Inquiries commenced	- 06
❖ Unfinalized Disciplinary inquiries (With Law suits)	- 14
❖ No. of files of Preliminary Inquiries finalized and future action is being taken	- 31
❖ No. of formal Inquiries finalized	- 03

- Retirements

Post	Cadre
Deputy Controller	01
Senior Authorized Officer	01
Authorized Officer	04
Development Officer	01
Management Service Officer	13
Travel Document Assistant	02
Office Employee Service	05

### 2.1.6.2 Procurement Branch

Value of goods and services procured in the year 2022

Goods and services procured	Value of goods (Rs. million)
Establishment of Network Operating Centre	22.67
Purchasing of office equipment and furniture	243.85
Maintenance of software and hardware	179.2
Contactual services	93.79
Reconstruction of Port and Detention Centre	16.24
Improvement of Airports	21.77
Improvement of Passport Processing activities and development of relevant software	121.9
Purchasing of empty Passports and other related utilities	1087.6
Purchasing of Visa stickers	13.18
<b>Total</b>	<b>1800.2</b>

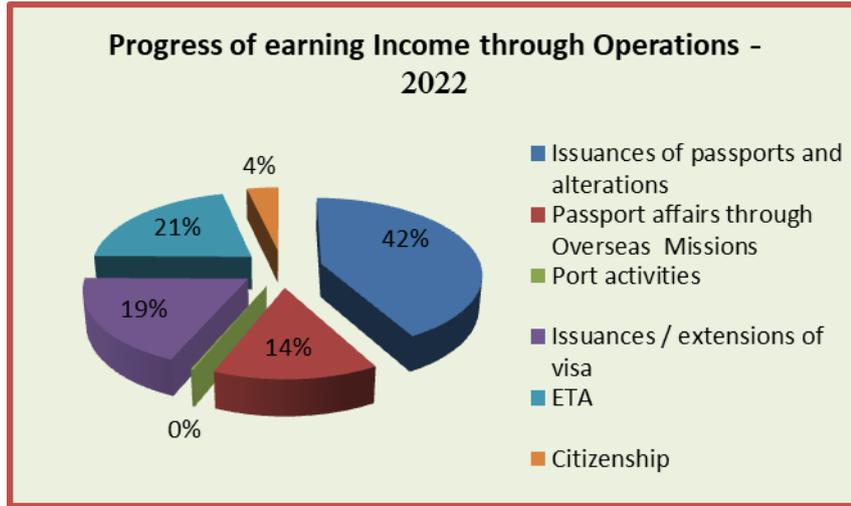
### 2.1.6.3. Welfare Unit

Functions performed 2022	Amount spent (Rs.)
Granting of loans for members.	13,680,000
Granting of funeral allowances.	4,400,000
Provision of bundles of exercise books which are annually provided for school going children of the officers of the Department.	1,500,000

## 2.2 Progress of earning Income Through Operations

### 2.2.1 Progress of earning Income through Operations 2022

Month of Expenditure	Revenue (Rs.)						Total Revenue Rs.
	Issuances of passports and alterations	Passport affairs through Overseas Missions	Port activities	Issuances / extensions of visa	ETA	Citizenship Division	
January	415,838,500	146,768,137	4,612,650	302,898,552	363,661,141	70,485,969	1,304,264,949
February	481,214,460	198,942,656	6,596,400	389,429,201	496,393,207	105,577,656	1,678,153,580
March	650,488,551	261,847,468	6,474,500	433,273,030	828,767,374	88,370,635	2,269,221,558
April	466,605,375	158,786,196	5,047,350	356,449,608	354,631,582	47,553,370	1,389,073,481
May	581,973,475	305,163,754	3,473,000	282,066,992	-	42,447,282	1,215,124,503
June	1,065,071,288	400,846,264	4,264,150	287,133,167	-	34,044,608	1,791,359,477
July	1,024,727,125	341,969,108	2,158,550	241,911,183	3,964,324	25,920,800	1,640,651,090
August	1,042,671,500	341,720,107	3,567,300	250,637,080	-	68,638,874	1,707,234,861
September	1,015,104,487	265,560,256	2,788,750	236,681,031	412,729,640	61,991,952	1,994,856,116
October	942,882,688	344,205,958	4,235,178	225,285,553	242,937,630	53,152,468	1,812,699,475
November	1,069,594,562	312,334,230	5,093,500	275,154,899	38,326,377	75,011,843	1,775,515,411
December	1,242,116,700	313,330,865	5,629,025	1,194,818,395	2,300,458,030	200,026,541	5,256,379,556
<b>Total</b>	<b>9,998,288,711</b>	<b>3,391,474,999</b>	<b>53,940,353</b>	<b>4,475,738,691</b>	<b>5,041,869,305</b>	<b>873,221,998</b>	<b>23,834,534,057</b>



### 2.2.2 Progress of earning Income through Operations 2015 – 2022

Year	Revenue (Rs. Millions)						Total Revenue (Rs. Millions)
	Issuances of passports and alterations	Passport affairs through Overseas Missions	Port activities	Issuances / extensions of visa	ETA	Citizenship Division	
2015	2,105	1,028	74	917	5,134	850	10,108
2016	2,603	1,236	66	1,041	7,810	2,874	15,629
2017	2,639	1,331	68	1,145	8,465	1,650	15,299
2018	2,828	1,374	64	1,240	10,143	1,611	17,260
2019	3,810	1,695	58	1,170	5,860	1,462	14,054
2020	1,138	1,588	31	823	901	1,052	5,533
2021	3,002	2,316	37	1,238	1,339	732	8,664
2022	9,998	3,391	54	4,476	5,042	873	23,834

### 2.3 Special Achievements

1. The Head office of our Department, Regional offices, airports and ports were kept open for public services continuously regardless of the fact that other government institutions provided services with restrictions due to Covid-19 situation and the fuel crisis.
2. It was able to issue 911,689 passports which is the highest number of passports recorded in a year so far by successfully managing the available resources before the high demand for passports. It is an increase of 138.3% compared to last year.
3. The expected estimated revenue in this year was Rs. 8.4 billion. Accordingly, being able to nurture the national income with a contribution of Rs. 23.8 billion, exceeding the expected target. It is an increase of 174.8% compared to the last year.

4. Introduction of one-day service to regional offices situated in Vavuniya, Kandy, Kurunegala and Matara, where only the normal service was implemented so far enabling the members of public to obtain a passport more easily under the one-day service.
5. Referring the final draft related to the introduction of a new Immigrants and Emigrants Act to the Legal Draftsman.
6. Preparation of a methodology to submit applications through the online methodology in order to provide more quality service to the clients and ability to organize the basic activities as to obtain biometric data for the 50 Divisional Secretariats situated through out the island.
7. To be able to issue passports to meet the high demand by purchasing passport printing machines and equipment.
8. With the aim of increasing the government revenue, to be able to make revision of visa fees and other fees getting levied and to contribute to the increase of foreign reserves by taking action to levy the charges in American Dollars levied for dual citizenship and the administration fees related to the bond signed at the event of disembarkation of naval merchants.
9. Development of computer systems at airport and refurbishment of the Colombo Port Office Complex as favourable to the public and clients.
10. To be able to finish the capital projects with 87% progress in the year 2022.
11. Introduction of a long-term visa methodology for foreigners who purchase Condominium (Golden Paradise) and continuously have deposits in commercial banks approved by the Central Bank to facilitate the growth of foreign reserves.
12. Introduction of a 5-year multiple-entry visa to encourage tourists from countries with high purchasing strength such as Europe, North America and Australia to visit this country frequently.
13. Obtaining the arrival and departure slips of the ports through computerized systems (E-Embarkation) so as to provide the information as to facilitate the planning affairs of many institutions.

## 2.4 Challenges

01. It was a challenging fact to bring the officials to keep the office open for public services and to provide transport facilities so as not to be pressurized them before the Covid 19 pandemic situation in the first half of 2022 and before the subsequent fuel crisis.
02. There was a rapid increase in the number of clients visited for getting prepared passports in the year 2022 and it became difficult to manage the situation well utilizing the human and physical resources available with the Department.

03. Officers from other institutions had to be temporarily get attached in order to maintain the continuity of the exigency of services, and essential machinery had to be purchased under urgent basis.
04. Constant attention had to be paid for the continuation without breakdowns as a service providing organization based on technology and it was difficult to get provided sufficient provisions for the continuation of updating.
05. As per the decision made by the government to temporarily suspend the construction of new buildings in terms of the National Budget circulars, difficulty to provide sufficient facilities for the detainees due to the failure to get allocated the provisions for the construction of a Detention Centre in compliance with international standards for the detention of foreigners who violate Immigrants and Emigrants Act.
06. Had to take into consideration the health and safety of the officers as an institution that has to provide services constantly for the other people including those who arrive from overseas.

## 2.5 Future Goals

1. Introduction of an e-Passport in compliance with the International standards as to ensure the reliability abroad
2. To Commence the acknowledgement of applications through online methodology as to enable the public to obtain service straightforwardly and establishment of Biometric data obtaining centre at 50 Divisional Secretariats to obtain fingerprints relevant to applications so accepted.
3. Online facilitation to apply for applications for dual citizenship and passport applications submitted through Overseas Missions.
4. Taking relevant action to establish e-gate system at Bandaranaike International Airport.
5. Improvement of methodologies to facilitate Immigration and emigration administration and passenger clearance activities at ports.
6. Upgrading of software system related to the issuance of visa.
7. Preparation of a biometric methodology of identification of persons using photographs in compliance with International Civil Aviation organization (ICAO).



I.S.H.J. Ilukpitiya  
Controller General of Immigration and Emigration  
Head of the Department

## Chapter 03 – Overall Financial Performance for the year ended 31 December, 2022.

### 3.1 Statement of Financial Performance

HEAD NO. 226 - Department of Immigration and Emigration		Statement of Financial Performance for the Year ended 31 <sup>st</sup> December 2022		Rs.		ACA -F
				Budget 2022	Actual	
				2022	2021	
	Revenue Receipts					
-	Income Tax	1		-	-	
-	Taxes on Domestic Goods & Services	2		-	-	ACA-1
-	Taxes on International Trade	3		-	-	
23,500,000	Non Tax Revenue & Others	4		23,834,534,358	8,666,292,751	
23,500,000	Total Revenue Receipts - (A)			23,834,534,358	8,666,292,751	
-	Non Revenue Receipts			-	-	
-	Treasury Imprests			-	230,000,000	ACA-3
-	Deposits			4,068,956	263,654,186	ACA-4
-	Advance Accounts			65,153,839	65,214,466	ACA-5/5(a)
-	Other Main Ledger Receipts			-	-	
-	Total Non Revenue Receipts (B)			69,222,795	558,868,652	
	Total Revenue Receipts & Non Revenue Receipts C = (A)+(B)			23,903,757,153	9,225,161,403	
	Remittance to the Treasury (D)			11,572,606,824	366,133	

Budget 2022	Note	Actual	
		2022	2021
		12,331,150,329	6,277,118,898
-		-	-
-		-	-
920,310,000	5	916,418,409	794,397,705
1,083,500,000	6	1,079,829,764	906,559,501
13,500,000	7	10,568,228	11,297,618
-	8	-	-
-	9	-	-
2,017,310,000		2,006,816,401	1,712,254,824
-			
21,500,000	10	16,575,405	18,136,950
545,000,000	11	336,764,185	163,590,554
-	12	-	-
-	13	-	-
5,000,000	14	3,029,710	2,070,326
1,234,000,000	15	1,162,306,146	779,281,813
1,805,500,000		1,518,675,446	963,079,643

ACA-2(ii)

-ACA-2(ii)

Budget 2022	Note	Actual		
		2022	2021	
-				
-		2,048,297	502,095,369	ACA-4
-		53,743,429	57,438,338	ACA-5/5(a)
		-	-	
		55,791,726	559,533,707	
3,822,810,000		3,581,283,573	3,234,868,174	
		8,749,866,756	3,042,250,723	
		8,749,866,756	3,042,250,723	ACA-7
		195,811,188	376,795,636	ACA-3

3.3 Statement of Financial Position

		Actual	
		2022 Rs	2021 Rs
<b>Statement of Financial Position As at 31<sup>st</sup> December- 2022</b>			
HEAD NO. 226 - Department of Immigration and Emigration		ACA-P	
<b>Non Financial Assets</b>			
Property, Plant & Equipment	ACA-6	1,188,039,883	856,272,462
<b>Financial Assets</b>			
Advance Accounts	ACA-5/5(a)	143,230,188	143,457,824
Cash & Cash Equivalents	ACA-3	-	-
<b>Total Assets</b>		<b>1,331,270,071</b>	<b>999,730,286</b>
<b>Net Assets / Equity</b>			
Net Worth Treasury		126,613,689	(90,620,297)
Property, Plant & Equipment Reserve		1,188,039,883	695,747,828
Rent and Work Advance Reserve	ACA-5(b)	-	-
<b>Current Liabilities</b>			
Deposits Accounts	ACA-4	16,616,499	253,037,023
Imprest Balance	ACA-3	-	316,922
<b>Total Liabilities</b>		<b>1,331,270,071</b>	<b>858,481,476</b>

Detail Accounting Statements in ACA format Nos. 1 to 7 presented in pages from ...01..... to...39, and Notes to accounts presented in pages from .40..... to .....45..... form an integral part of these Financial Statements. The Financial Statements have been prepared in complying with the Generally Accepted Accounting Principles whereas most appropriate Accounting Policies are used as disclosed in the Notes to the Financial Statements and hereby certify that figures in these Financial Statements, Notes to accounts and other relevant accounts were reconciled with the Treasury Books of Accounts and found in agreement.

We hereby certify that an effective internal control system for the financial control exists in the Reporting Entity and carried out periodic reviews to monitor the effectiveness of internal control system for the financial control and accordingly make alterations as required for such systems to be effectively carried out.

<p>                  Chief Accounting Officer                  Name: <b>Viyani Gunathilaka</b>                  Designation: <b>Secretary</b>                  Date: <b>2023/02/28</b></p>	<p>                  Accounting Officer                  Name: <b>I.S.H.J. Ilukpitiya</b>                  Designation: <b>Controller General</b>                  Date: <b>2023/02/27</b></p>
<p>                  Chief Accountant                  Department of Immigration &amp; Emigration                  "Suhurupaya", Sri Subhuthipura                  Battaramulla.</p>	<p>                  Chief Accountant                  Department of Immigration &amp; Emigration                  "Suhurupaya", Sri Subhuthipura                  Battaramulla.</p>

## 3.4 Statement of Cash Flows

HEAD NO. 226 - Department of Immigration and Emigration		ACA-C	
Statement of Cash Flows for the Period ended 31st December-2022			
	Actual		Rs.
	2022	2021	
	Rs.		Rs.
<b>Cash Flows from Operating Activities</b>			
Total Tax Receipts	-	-	-
Fees, Fines, Penalties and Licenses	14,673,067,152	5,199,948,586	
Profit	-	-	
Non Revenue Receipts	-	3,111,110	
Revenue Collected for the Other Heads	44,538,164	50,283,070	
Imprest Received	-	230,316,922	
Recoveries from Advance	70,018,762	66,685,892	
Deposit Received	4,068,956	263,654,186	
<b>Total Cash generated from Operations - (a)</b>	<b>14,791,693,034</b>	<b>5,813,999,766</b>	
<b>Less - Cash disbursed for:</b>			
Personal Emoluments & Operating Payments	1,626,892,130	1,336,104,173	
Subsidies & Transfer Payments	10,568,228	11,297,618	
Expenditure on Other Heads	12,355,853	3,135,732	

Statement of Cash Flows for the Period ended 31st December-2022		ACA-C	
		Actual	
		2022	2021
	Rs.	Rs.	
Imprest Settlement to Treasury	11,572,606,824	2,948,042,505	
Advance Payments	53,543,020	58,212,963	
Deposit Payments	2,048,297	502,095,369	
Total Cash disbursed for Operations - (b)	13,278,014,352	4,858,888,360	
<b>NET CASH FLOW FROM OPERATING ACTIVITIES - (C)=(a)-(b)</b>	<b>1,513,678,682</b>	<b>955,111,406</b>	
<b>Cash Flows from Investing Activities</b>			
Interest	-	-	
Dividends	-	-	
Divestiture Proceeds & Sale of Physical Assets	-	-	
Recoveries from On Lending	-	-	
Total Cash generated from Investing Activities - (d)	-	-	
<b>Less - Cash disbursed for:</b>			
Purchase or Construction of Physical Assets & Acquisition of Other Investment	1,513,678,682	955,111,407	
Total Cash disbursed for Investing Activities - (e)	1,513,678,682	955,111,407	
<b>NET CASH FLOW FROM INVESTING ACTIVITIES - (F)=(d)-(e)</b>	<b>(1,513,678,682)</b>	<b>(955,111,407)</b>	
<b>NET CASH FLOWS FROM OPERATING &amp; INVESTMENT ACTIVITIES - (g)=(c) + (f)</b>	<b>-</b>	<b>-</b>	

Statement of Cash Flows for the Period ended 31st December-2022		ACA-C	
		Actual	
		2022	2021
		Rs.	Rs.
<b>Cash Flows from Financing Activities</b>			
Local Borrowings		-	-
Foreign Borrowings		-	-
Grants Received		-	-
<b>Total Cash generated from Financing Activities - (h)</b>		-	-
<b>Less - Cash disbursed for:</b>			
Repayment of Local Borrowings		-	-
Repayment of Foreign Borrowings		-	-
<b>Total Cash disbursed for Financing Activities (i)</b>		-	-
<b>NET CASH FLOW FROM FINANCING ACTIVITIES - (J)=(h)-(i)</b>		-	-
<b>Net Movement in Cash (k) = (g) -(j)</b>		-	-
Opening Cash Balance as at 01st January		-	-
Closing Cash Balance as at 31st December		-	-

## 3.5 Notes to Financial Statements

		Note-(i)	
<b>Statement of Losses and Waivers</b>			
(Losses under F.R. 106 and F.R. 113)			
Department : - Department of Immigration & Emigration			
Programme No. & Title : 01 Operational Activities			
Expenditure Head No : 226			
Statement of Losses Recovered/Written off/Waived off during the year.			
	Value	No. of Case	Total Amount (Rs.)
Below	Rs. 25,000.00	No.	
Over	Rs. 25,000.01		
		Total	
Classification of the cases by nature of Loss			
1	No.	Value (Rs.)	
2			
	Total		
(ii) Statement of Losses being held to be Written off/Waived off or recoverable so far			
	Value	No. of Case	Total Amount (Rs.)
Below	Rs. 25,000.00	No.	
Over	Rs. 25,000.01		
		Total	
Classification of the cases by Nature of Loss			
1	No.	Value (Rs.)	
2			
	Total		
Age Analysis per (ii)			
Less than five years	No. of Cases	Amount	Rs.
5-10 years	No. of Cases	Amount	Rs.
Over 10 years	No. of Cases	Amount	Rs.
Note- Details on losses under F.R.106 and waives under F.R. 113 which were accounted under object code no 1701 are to be accounted in coming years should be included.			
 <b>J.D.A.P. Jayasinghe</b> Chief Accountant Department of Immigration & Emigration "Suhurupaya", Sri Subhuthipura Road, Battaramulla.			
Chief Accountant Date : 2023.02.27			

3.5 Notes to Financial Statements

Statement of write off from books		No. of Cases		Value (Rs.)		Reference No. of Approval for write off from the book Rs.
		No.				
<p>Expenditure Head No :- 226 Department : - Department of Immigration &amp; Emigration                      Programme No. &amp; Title : 01 Operational Activities</p>						
<p>1 <u>Statement of losses and waivers under F.R. 109 during the year</u></p>						
Value						
(i)	Below Rs. 25,000.00					
(ii)	Over Rs. 25,000.01					
	-Total					
<p>2 <u>Statement of write off from the book and recoveries under F.R. 109 during the year</u></p>						
Nature of Loss	Opening balance which was not written off Rs.	Value of loss Rs.	Recoveries Rs.	Value written off from the book Rs.	Balance carried forward which was not written off Rs.	Reference No. of Approval for write off from the book Rs.
1						
2						
3						
4						
Total						
<p>Note - Excluding losses and waivers to be accounted in Note(i), only any other losses and waivers under F.R.109 should be included in this format.</p>						
<p>                      J.D.A.P. Jayasinghe                      Chief Accountant                      Department of Immigration &amp; Emigration                      "Suhurupaya", Sri Subhuhupura Road,                      Battaramulla.                      Date : 2023.02.27</p>						

3.5 Notes to Financial Statements

Statement of Liabilities and Commitments													Notes-(iii)				
Name of the Person/Institution	Commitment No	Month	Date	Head	Programme	Sub Project	Object Code	Finance Code	Item	Commitment	Commitment Balance	Liability Date	Liability Amount	Revised Liability	Paid Liability	Liability Balance	
1. Ministries/Government Department																	
Divisional secretary ( Hambantota)									Electricity and Water								
Total																	
2. State Corporations/Statutory Boards																	
Water Supply & drainage Board									Electricity and Water								
Total																	
3. Others (Private Parties)																	
Devnise Curranse									Building & Structures								
Sri Lanka Telecom									Postal & Communication								
Total																	
Grand Total																	

Value of payments/Liabilities should be recognized separately as follows.

- Ministries/Government Departments
- State Corporations/Statutory Boards
- Private Parties

Liabilities are transactions of which; payments have not been made to the relevant parties, although goods, services or assets and services pertaining to construction contracts have been received during the respective accounting year.

Commitments are contracts or written agreements which have been entered in to with the external parties in order to obtain goods and services during the respective accounting year, although the relevant assets or services have not been received.



**J.D.A.P. Jayasinghe**  
Chief Accountant  
Department of Immigration & Emigration  
"Suhurupaya", Sri Subhupura Road,  
Battaramulla.

2022.02.27

Chief Accountant  
Date:

## 3.5 Notes to Financial Statements

Statement of Liabilities - (i)										Note-(iv)
Statement of Commitments in terms of FR 94 (2) and (3)										
Name of Department: Department of Immigration & Emigration										
Expenditure Head No: 226										
Programme No. & Title: 01 Operational Activities										
Name of the Person/Institution	Description of Commitments	Project	Sub Project	Object Code	Financing Code	Maximum Ceiling In terms of FR 94(2) Provisions (Rs.)	Total Cost Estimate In terms of FR 94(3) (Rs.)	Commitment & Liability Amount (Rs.)		
<b>1. Ministries/Government Department</b>										
Divisional Secretary (Hambantota)	Electricity & Water	1		1,403				5,452		
Total								5,452		
<b>2. State Corporations/Statutory Boards</b>										
National Water Board	Electricity & Water	1	-	1,403	11	-	-	14,326		
Airport & Aviation	Electricity & Water	1		1,403	11			25,511		
Sri Lanka port Authority	Electricity & Water	1		1,403	11			1,241		
Secratry ( wellfair society)	Dite & Uniform	1		1,203	11			4,878,430		
Total								4,919,508		
<b>3. Others (Private Parties)</b>										
S S Singappuly	Fuel and Lubricants	1	-	1,101	11	-	-	18,410		
Total								18,410		
<b>Grand Total</b>								<b>4,943,370</b>		

  
**J.D.A.P. Jayasinghe**  
 Chief Accountant  
 Department of Immigration & Emigration  
 "Bhururaya", Sri Subhuthipura Road,  
 Battaramulla.

Chief Accountant  
 Date :



## 3.5 Notes to Financial Statements

					Note-(8)
<p><b>The Status Report as at 31/12/2022 on Bank Accounts opened in terms of Treasury Operation Circular No. 3/2015 of 23.10.2015</b></p>					
<p>Expenditure Head No. :- 226 Department :- Department of Immigration &amp; Emigration</p>					
Serial No.	Name of Bank	Account No.	Balance as per Bank Statement as at 31/12/2022		Month of Last Bank Reconciliation Prepared
			(Rs.)	(Rs.)	
1	Bank Of Cylon	7041443	419,194,943	-	December 2022
			Balance as Per Cash Book as at 31/12/2022		Total Value of Cheques not yet Presented to Bank as at 31/12/2022 (if exceeds 6 months)
			(Rs.)		
			419,194,943		21,660
<p>I hereby certify that the above information is true and correct.</p> <p style="text-align: right;">   <b>J.D.A.P. Jayasinghe</b>            Chief Accountant            Department of Immigration &amp; Emigration            "Suhurupaya", Sri Subhthipura Road,            Battaramulla.         </p> <p style="text-align: right;">           Chief Accountant            Date: 2023.02.27         </p>					

## 3.6 – Performance of collecting Revenue

Accounting officer of Revenue :  
Department of Immigration and Emigration

Rs..000

Code of Revenue	Description of Revenue Code	Revenue Estimate		Revenue collected	
		Original Estimate	Final Estimate	Amount (Rs.)	As the % of Final Revenue Estimate
20.03.02.07	Charges in respect of obtaining Visas, Passports and Dual citizenship	8,730,000	23,500,000	23,834,534	101%
20.02.01.01	Rentals of Government Buildings	-	-	83	-
20.02.02.99	Interests	-	-	6,352	-
20.03.99.00	Other receipts	-	-	4,989	-
20.03.02.99	Miscellaneous	-	-	62	-
20.04.01.00	W & OP	-	-	33,052	-
20.03.01.00	Departmental sales	-	-	-	-
	<b>Total Revenue</b>	<b>8,730,000</b>	<b>23,500,000</b>	<b>23,879,072</b>	<b>101%</b>

Sgd. / Illegibly.  
Chief Accounting Officer/ Chief Accountant / Director  
(Finance) / Commissioner (Finance)

Date :

**3.7 - Performance of the Utilization of Provisions Allocated****Head No. : 226 - Department of Immigration & Emigration**

Rs. ,000

Type of Provision	Provision Allocated		Actual Expenditure	Provisions Utilized As a % of Final Provisions finished
	Original Estimate	Final Provision		
Recurrent	2,017,310	2,017,310	2,006,816	99%
Capital	1,805,500	1,805,500	1,518,675	84%
<b>Total</b>	<b>3,822,810</b>	<b>3,822,810</b>	<b>3,525,491</b>	<b>92%</b>

Sgd. / Illegibly.

Chief Accounting Officer/ Chief Accountant / Director (Finance) / Commissioner (Finance)

Date:

### 3.8 – The provisions granted to this Department / District Secretariat/ Provincial Council as a Representative of other Ministries/ Departments as per F.R. 208

Head 226 – Department of Immigration And Emigration

Rs.000

Serial No.	Ministry/ Department which received provision	Objective of provision	Provision		Actual expenditure	Provision utilized As a % of the amount of final provision finished.
			Original Estimate	Final provision		
	No.					

Sgd./Illegibly.  
 Chief Finance Officer/ Chief Accountant/ Director  
 (Finance)/ Commissioner (Finance)  
 Date :

**3.9 - Performance of the Reporting of Non-Financial Assets**

Head No. 226 – Department of Immigration and Emigration

Rs. 000

Assets Code	Code Description	Balance as per Board of Survey Report as at 31.12.2022	Balance as per financial Position Report as at 31.12.2022	Yet to be Accounted	Reporting Progress as a %
9151	Building and Constructions	103719968.06	103719968.06		
9152	Machinery and Equipment	720287174.98	720287174.98		
9153	Lands	66945000.00	66945000.00		
9154	Intangible Assets	297087740.42	297087740.42		
	<b>Total</b>	<b>1188039883.46</b>	<b>1188039883.46</b>		

Sgd. / Illegibly.  
 Chief Accounting Officer/ Chief Accountant / Director (Finance) / Commissioner (Finance)  
 Date :

## Chapter 04 - Performance indicators of the Department of Immigration and Emigration

The Department of Immigration and Emigration renders an extraordinary service to the Public and is a leading Government Institution that engages in a role of earning revenue to the country on behalf of the Government of Sri Lanka. Percentage of the No. of Passports issued in a day as per No. of Passport applications received under one day service, Percentage of No. of Dual citizenship certificates issued as per the No. of applications received for obtaining Dual citizenship, Percentage of No. of ETA granted as per the No. of applications received for obtaining ETA and the percentage of earning revenue as per the annual targets are the main Performance indicators of the Department.

### 01. Percentage of the No. of Passports issued as per No. of Passport applications received under one day service

No. of Passports received under one day service in the year 2022 was 518,651 and No. of Passports issued was 516,789. Therefore, the percentage of issuing Passports as per number of applications received under one day service is 99.64%.

### 02. Percentage of No. of Dual citizenship certificates issued as per the No. of applications received for obtaining Dual citizenship.

Action was taken to grant Dual citizenship for 7166 among 7460 applications received for obtaining Dual citizenship in the year 2022. Therefore, the percentage of granting Dual citizenship as per the number of applications received was 96.06%.

### 03. Percentage of No. of ETA granted as per the No. of applications received for obtaining ETA.

Action was taken to grant ETA for 691,427 among 693,210 applications received for obtaining ETA in the year 2022. Therefore, the percentage of granting ETA as per the number of applications received is 99.74%.

### 04. Percentage of earning revenue as per the annual targets

The main revenue components of the Department of Immigration and Emigration are issuing passports, issuing passports via Overseas Missions, extension and issuing of Resident visas, granting of ETA, issuance of Dual Citizenship certificates and the port associated activities. The revised estimated revenue as at the beginning of the year 2022 was Rs. 8.4 billions and the actual total revenue earned was Rs. 23.8 billion in the year 2022. It is 283.3 % performance of earning revenue. Accordingly, our Department was able to contribute to the National income exceeding the estimated revenue.

## Performance Indicators in the year 2022

Special Performance Indicators		Actual output as a percentage (%) of the expected output		
		90%-100%	90%-100%	90%-100%
<b>Key Performance Indicators of the Department</b>				
1	No. of Passports issued as per the No. of Passport applications received under one day service.	√		
2	No. of Dual Citizenship Certificates issued as per the No. of applications received to obtain Dual citizenship.	√		
3	No. of authorizations granted as per the No. of applications received to obtain ETA.	√		
4	Percentage of earning revenue as per the annual targets	√		
<b>Performance indicators as per the Annual Action Plan</b>				
1	Preparation of the relevant venue for Network Operating Centre on due date	√		
2	Reconstruction of office premises of Colombo Port on due date	√		
3	No. of vehicles maintained duly.	√		
4	Purchasing of furniture required for the Network Operating Centre on due date.	√		
5	Purchasing of UPS for Bandaranaike International Airport on due date	√		
6	Purchasing of Passport Printing Machines and Equipment as at due date.	√		
7	Purchasing of 50 biometric scanning machines on due date.	√		
8	Purchasing the hardware required for updating the digital face image capturing system in compliance with ICAO on due date.	√		
9	Purchasing of cash counting machines on due date.	√		
10	Purchasing of User Security Token machines on due date.	√		
11	Construction of new office premises at Ratmalana Airport on due date.	√		

	Special Performance Indicators	Actual output as a percentage (%) of the expected output		
		90%-100%	90%-100%	90%-100%
12	Establishment of Air conditioners duly at the premises of Galle Port.	√		
13	Erecting a fence around the land proposed to construct Mattala Restroom on due date.	√		
14	Development of software related to the Network Operating Centre as at due date.	√		
15	Updating the ICAO complied Digital Face image capturing system on due date.	√		
16	Introduction of a module for the management of postal correspondence on due date.	√		
17	Purchasing of blank Passports on due date.	√		
18	Purchasing of Passport printing machines for TDPS System on due date –Stage I	√		
19	Purchasing of Equipment for Network Operating Centre on due date.	√		
20	Purchasing of Visa stickers used for foreigners on due date .	√		
21	No. of Training programmes conducted for the capacity building of staff.		√	

## Chapter 05 - Performance of Achieving Sustainable Development Goals (SDGs)

### 5.1 Indicate the relevant sustainable development goals identified.

Targets /Objectives	Targets	Indicators of achievements	The progress achieved so far.		
			0% - 49%	50 - 74%	75% - 100%
Sustainable development objectives No. 16 - Institution with Peace Justice and strength	Strengthening the relevant institutional structure to prevent the terrorism and violence and taking action liaising with the other institutions connected therewith.	* No. of foreigners deported based on the investigations carried out on foreigners staying in this country contravening the Immigrants and Emigrants Act.			√
		* No. of foreigners prevented from entering the country based on investigations carried out on risky persons who may be threat to the national security.			√
	*Establishment of an institutional structure to prevent human trafficking, and smuggling of persons.	* No. of victims identified and provided relief based on the investigations carried out on human trafficking.			√
	Rendering an efficient and quality service to members of the Public with transparency and accountability.	* No. granted ETA on online methodology. * No. of visa extentions made online.			√ √

## 5.2 Performance of Achieving Sustainable Development Goals (SDGs)

**Explain (using the indicators) the achievements of the Institution in achieving Sustainable Development Goals.**

1. Taking action to get fulfilled the relevant targets through distant surveillance in addition to the field surveillance using data system of the Department even though the border surveillance and investigation activities were mired due to critical situations prevailed in the country in the year 2022 as a result of the pandemic situation through out the world and the subsequent economic recession.
  - 1.1 In the year 2022, 1031 investigations were carried out in the field investigation and accordingly, it was able to remove 501 foreigners identified for removal out of the foreigners investigated.
  - 1.2 In the year 2022, 1788 foreigners were investigated through distant surveillance and 79 persons out of 610 were able to be identified as non-eligible persons to provide visa extensions by directing them to Investigation Branch through search register.
  - 1.3 In the year 2022, 7,107 applications were scrutinized among 20,962 applicants applied for visa and 517 applications out of the same were rejected through risk assessment.
  - 1.4 Being able to make officers participate in training courses conducted by the American Embassy and the Canadian High Commission on monitoring the behaviours of fraudulent people and fake documents.
2. Additionally, it enables to render efficient service with transparency and accountability in commencement of online methodologies.
  - 2.1 No. of applications received for obtaining ETA was 693,210 and 691,427 were granted ETA.
  - 2.2 Preliminary action could be taken in the year 2022 for the methodology related to accept Passport applications through online methodology.
3. Preparation of strong Institutional structures to prevent human trafficking and smuggling of persons
  - 3.1 It was able to direct 35 Authorized officers for five month course on International Human trafficking and illegal migration.

### Challenges faced by the organization in achieving the relevant goals

- All operations have been mired before the Covid 19 pandemic situation as well as the subsequent economic recession and fuel crisis.
- Had to follow alternative measures as it was problematic to provide the necessary health facilities for detainees in detaining those who stay in this country violating the Immigrants and Emigrants Act due to Covid pandemic situation.
- Absence of a system to accurately and promptly identify the whereabouts of foreigners once they enter the country.

## Chapter 06 - Human Resource Profile

### 6.1 Cadre Management

	Approved Cadre	Existing Cadre	Vacancies
Senior	67	55	12
Tertiary	527	404	123
Secondary	539	436	103
Primary	159	145	14
<b>Total</b>	<b>1292</b>	<b>1040</b>	<b>252 Vacancies (23 Excess)</b>

\*There are 23 posts of Development Officer in excess.

The Controller General is entrusted with the responsibility as the Chief Executive Officer as well as Accounting Officer of the Department while responsibilities of each Division are entrusted with an Additional Controller General, 05 Controllers, a Chief Accountant and an Internal Auditor under his direction and supervision. Information of the entire staff for the year 2022 is as follows.

#### Approved Cadre (As at 31.12.2022)

Designation	Service	Service level	Approved Cadre	Existing Cadre	No. of vacancies
Controller General of Immigration & Emigration	SLAS	Senior	1	1	0
Additional Controller General of Immigration & Emigration	SLAS	Senior	1	1	0
Controller of Immigration & Emigration	SLAS	Senior	5	4	1
Chief Accountant	SLAS	Senior	1	1	0
Internal Auditor	SLAcS	Senior	1	0	1
Controller of Immigration & Emigration (Investigation and Operations)	Departmental	Senior	1	0	1
Deputy / Assistant Controller of Immigration & Emigration*	SLAS	Senior	40	40	0
Deputy / Assistant Controller of Immigration & Emigration	Departmental	Senior	15	6	9

Designation	Service	Service level	Approved cadre	Existing Cadre	No. of vacancies
Accountant	SLAcS	Senior	2	2	0
Administrative Officer	P.M.A. Service	Tertiary	2	2	0
Senior Authorized Officer (Departmental)	Departmental	Tertiary	65	28	37
Authorized Officer (Departmental)	Departmental	Tertiary	458	372	86
Translator (Sinhala/ Tamil, Sinhala/ English)	Translators' Service	Tertiary	2	2	0
Training Manager	Ancillary Services	Secondary	1	1	0
Budget Assistant	Ancillary Services	Secondary	1	1	0
Development Officer	Dev. Officers' Service	Secondary	20	43	23 Excess
Guard	Departmental	Secondary	3	1	2
Management Services Officer	M.S.O. Service	Secondary	378	361	17
Receptionist	Departmental	Secondary	1	1	0
Travel Document Assistant	Departmental	Secondary	35	28	7
Operation Assistant	Departmental	Secondary	100	0	100
Driver	Drivers' service	Primary	31	30	1
Rest Room Assistant	Departmental	Primary	6	0	6
K.K.S	O.E.S.	Primary	112	106	6
Labourer (Training)	Casual	Primary	10	9	1
<b>Total</b>					<b>252 (23 Excess)</b>

\*Approval has to be received for 24 posts of new appointees of Development officers.

**6.2 Briefly state how the shortage or excess in human resources has been affected to the Performance of the institute.**

Approved cadre of the Department is 1292 and 1040 were serving in the Department as at 31.12.2022. The number of posts fallen vacant in the year 2022 was 252 and it was 19.50% out of the entire staff. The workforce of the Department is 80.50%. This number of vacancies consists of 106 new posts of Operation Assistant and Restroom Assistants and 87 Authorized officers who have not been recruited up to date. Even though the staff was limited for a certain period as per the health guidelines due to Covid 19 pandemic situation, 67 Development officers and Management Service officers from other institutions were get temporarily attached up to 31.12.2022 and the relevant duties of the vacant posts could be covered through such officers and the other staff. Therefore, it is observed that there was no impact of the number of aforesaid vacancies on the performance of the Department as the relevant duties could be covered by providing the above methodologies even though the above number of vacancies was problematic to maintain an efficient service. Furthermore, Continuous services could be provided for the clients even amidst the Covid 19 Pandemic situation in 2022 and fuel crisis, too.

It is expected to fill the vacancies of Combines Services (such as the posts of Management Service Officers/ Office Employee Service/ Drivers) in the Department through annual transfers. Non-recruitment of 100 posts of Operation Assistants which have added to the approved Cadre in 2019 can be seen as a main vacancy existed among the Departmental posts. This post of Operation Assistant has been included carrying out the relevant operation activities more efficiently and formally in immigration and emigration activities at the airports. Approval has also been obtained to recruit 100 employees for the same. Six posts of Restroom Assistant have been approved in the year 2019. Accordingly, it is expected to fill the vacancies in the posts of Restroom Assistant deploying Multipurpose Development Assistants who are currently deployed for service requirements in the posts of Primary Grade in Government Institutions by the Department of Multipurpose Development Task Force. The examination to fill the vacancies of the post of Authorized officers has been conducted and approval from the Ministry of Finance has been sought to recruit as per the results of the examination. Action will be taken to recruit for the posts after receiving the approval. The particulars have been submitted to the Public Service Commission seeking approval required filling the existing vacancies of Assistant Controllers (Departmental) of senior level and action will be taken to make recruitments to the posts after receiving the approval.

## 6.3 Human Resource Development

Name of Programme	No. of Staff trained	Duration of the Programme	Total Investment (Rs.'000)		Nature of the Programme (Local / Foreign)	Output /Knowledge Gained
			Local	Foreign		
Short Course on Irregular Migration with a Special Focus on Human Trafficking and smuggling of persons conducted by OUSL	35 Authorized Officers	05 Months	-	-	Local	Enhancement of knowledge on national and international legal system regarding international human trafficking and associated activities.
Tamil language Course	35 Management Service Officers	150 hours	-	-	Local	Upliftment of language proficiency of officers related to the implementation of Public service policy
Programme of "Ahanna asayi kiyanna" (Like to hear, say.)	All officers	02 hours	-	-	Local	To create mental health minimizing the issues in performing duties.
English Language Training Programme - Australian High Commission & British Council Stage - III	All officers	50 hours	-	Australia High Commission	Foreign	Improvement of English language usage skills (written and oral)

Name of Programme	No. of Staff trained	Duration of the Programme	Total Investment (Rs.'000)		Nature of the Programme (Local / Foreign)	Output /Knowledge Gained
			Local	Foreign		
Orientation Programme of Employees Stage I	70 New officers transferred to this Department	10 Days	0.15	-	Local	To make aware simply the total functions of the Department and to identify the subculture of the Department by the officers attached to this Department from various Institutions.
Orientation Programme of Employees Stage II	New officers transferred to this Department and new Development officers appointed	04 Days				
Field Study Visit to observe Katunayake Bandaranaike International Airport	70 All officers	01 Day	0.17	-	Local	Understanding the process of passenger clearance (in entry and exit) at the airport and identification of related services
Field Study Visit to observe Katunayake Bandaranaike International Airport	80 All officers	01 Day				
Field Study Visit to observe Katunayake Bandaranaike International Airport	70 All officers	01 Day				
Training Workshop on procurement procedure	Executive Officers	01 Day	-	-	Local	Enhancement of knowledge on the relevant subject field.

Name of Programme	No. of Staff trained	Duration of the Programme	Total Investment (Rs.'000)		Nature of the Programme (Local / Foreign)	Output/Knowledge Gained
			Local	Foreign		
Course on Behavioural Observatory Skills	20 Authorized Officers -	05 Days	0.11	Americal Embassy	Local / Foreign	Making aware on observatory skill and the implementation of law required to take action against terrorism and criminal acts and provision of public security.
Salary conversion	25 officers All	02 Days	0.01	-	Local	Making aware on the preparation of salary conversion of officers.
Programme for promotion of skills of Drivers service	30 Drivers	02 Days	0.22	-	Local	Upliftment of performance and skills of Drivers and promotion of attitudes.
Advanced Course on scrutinizing of fraud documents and behavioural analysis	26 Authorized Officers	07 Days	0.02	American Embassy	Local / Foreign	Verification of passports and all supporting documents used for entry and studying the behavior of fraudulently entering persons

Name of Programme	No. of Staff trained	Duration of the Programme	Total Investment (Rs. '000)		Nature of the Programme (Local / Foreign)	Output / Knowledge Gained
			Local	Foreign		
Workshop on updating the Canadian Passports and Visa	35 Authorized Officers	01 Day	-	Canadian High Commission	Foreign	Ability to identify genuine and Fraudulent documents (Passports and Visa)
Making aware on the State Audit process	40 Management Service Officers / Development Officers	02 Days	0.01	-	Local	Making aware the officers on preparation of answers for Audit Queries .
Training programme of preparation of Vouchers	Management Service Officers / Development Officers	01 Day	0.01	-	Local	Preparation of vouchers in compliance with F.R.
Tamil language Course	2 Executive Officers	200 hours	0.03	-	Local	Upliftment of language proficiency of officers related to the implementation of Public service policy
Tamil language Course	Authorized Officers- 30	200 hours	-	-	Local	Upliftment of language proficiency of officers related to the implementation of Public service policy

Name of Programme	No. of Staff trained	Duration of the Programme	Total Investment (Rs. '000)		Nature of the Programme (Local / Foreign)	Output / Knowledge Gained
			Local	Foreign		
Border Controlling Management Course	Authorized Officers- 26	10 Days	0.11	American Embassy	Local / Foreign	Provision of an understanding on identification of threats at borders and strategies and skills required for the preparation of plans for facing such threats.
Outbound Training	50 Chief Management Service Officers / Travel Document Assitant	02 Days	0.25	-	Local	Improvement of Efficiency in service, Stress management, cooperation among divisions, and motivation.
Training Programme on amendment of Immigrants and Emigrants Act	10 Executive Officers	02 Days	0.15	-	Local	Discussion of relevant facts on the amendment of Immigrants and Emigrants Act
Training Programme for officers of Investigation Branch	30 Senior Authorized Officers/ Authorized Officers	02 Days	0.16	-	Local	Improvement of the efficiency of Authorized officers attached to investigation Division and improvement of cooperation of functions among units

Name of Programme	No. of Staff trained	Duration of the Programme	Total Investment (Rs. '000)		Nature of the Programme (Local / Foreign)	Output / Knowledge Gained
			Local	Foreign		
Postgraduate Course on Public Administration and Management	2 Executive Officers	1 Year	0.36	-	Local	
Training Programme on Efficiency in service, Stress management and motivation.	40 officers of Regional office	01 Day	0.14	-	Local	Promotion of performance of Regional offices and making aware the projects proposed for the year 2023.
Outbound Training	35 Drivers	02 Days	0.14		Local	Improvement of Efficiency in service, Stress management and motivation.

**\* Briefly explain how the training programme contributed to the performance of the institution.**

- The training and development process implemented by the institute has greatly contributed to the achievements of the institute and to maintain continuously a successful level of performance.
- After the formal training given to the new members joining the Department on transfer or recruitment basis, a continuous training programme is implemented to update the knowledge required by the officer during his tenure in the Department.
- This Programme implemented in an updated systematic training plan as per the requirements, is constantly focused on nurturing the officers with knowledge as a Department that keeps abreast of new global trends.
- In addition to the provisions allocated per annum for training and development programmes, action is taken constantly under the auspices of external institutions such as international organizations,

embassies to develop the knowledge, attitudes and skills of the officers by identifying foreign training opportunities and providing opportunities for them, too. As a result, the Department has been able to maintain continuously a successful performance.

- The training development programmes implemented in the year 2022 have been summarized in the table above.



## Chapter 07 – Compliance Report

No.	Requirement Applicable	Compliance Status (Complied / Not Complied)	Brief explanation for Non Compliance	Corrective actions and decisions proposed to avoid noncompliance in future
<b>1</b>	<b>The following Financial statements/accounts have been submitted on due date</b>			
1.1	Annual financial statements	Complied	-	-
1.2	Advance to public officers account	Complied	-	-
1.3	Trading and Manufacturing Advance Accounts (Commercial Advance Accounts)	Not applicable	-	-
1.4	Stores Advance Accounts	Not applicable	-	-
1.5	Special Advance Accounts	Not applicable	-	-
1.6	Others	-	-	-
<b>2</b>	<b>Maintenance of books and registers (FR - 445)</b>		-	-
2.1	Fixed assets register has been maintained and updated in terms of Public Administration Circular 267/2018	Complied	-	-
2.2	Personal emolument register/ Personal emolument cards have been updated and maintained	Complied	-	-
2.3	Register of Audit queries has been updated and maintained	Complied	-	-
2.4	Register of Internal Audit reports has been maintained and updated	Complied	-	-
2.5	All the monthly account summaries (CIGAS) are prepared and submitted to the Treasury on due date	Complied	-	-
2.6	Register for cheques and money orders has been updated and maintained.	-	-	-

No.	Requirement Applicable	Compliance Status (Complied / Not Complied)	Brief explanation for Non Compliance	Corrective actions and decisions proposed to avoid noncompliance in future
2.7	Inventory register has been maintained and updated.	Complied	-	-
2.8	Stock Register has been updated and maintained.	Complied	-	-
2.9	Register of Losses has been updated and maintained.	Complied	-	-
2.10	Commitment Register has been updated and maintained.	Complied	-	-
2.11	Register of Counterfoil Books (GA — N20) has been updated and maintained.	Complied	-	-
<b>3</b>	<b>Delegation of functions for financial control (FR 135)</b>		-	-
3.1	The financial authority has been delegated within the institute	Complied	-	-
3.2	The delegation of financial authority has been communicated within the institute.	Complied	-	-
3.3	The authority has been delegated in such manner so as to pass each transaction through two or more officers.	Complied	-	-
3.4	The controls have been adhered to by the Accountants in terms of State Account Circular 171/2004 dated 11.05.2014 in using the Government Payroll Software Package	Complied	-	-
<b>4</b>	<b>Preparation of Annual Plans</b>			
4.1	The annual action plan has been prepared.	Complied	-	-
4.2	The annual procurement plan has been prepared.	Complied	-	-
4.3	The annual Internal Audit plan has been prepared.	Complied	-	-

No.	Requirement Applicable	Compliance Status (Complied / Not Complied)	Brief explanation for Non Compliance	Corrective actions and decisions proposed to avoid noncompliance in future
4.4	The annual estimate has been prepared and submitted to the NBD on due date.	Complied	-	-
4.5	The annual cash flow has been submitted to the Treasury Operations Department on time.	Complied	-	-
<b>5</b>	<b>Audit queries</b>		-	-
5.1	All the audit queries of the Auditor General have been replied within the specified time.	Complied	-	-
<b>6</b>	<b>Internal Audit</b>		-	-
6.1	The internal audit plan has been prepared at the beginning of the year after consulting the Auditor General in terms of Financial Regulation 134 (2)) DMA/1-2019	Complied	-	-
6.2	All the internal audit reports have been replied within one month	Not complied	Delay the clarifications for Audit Reports.	Information at the Audit & Management Committee.
6.3	Copies of all the internal audit reports have been submitted to the Management Audit Department in terms of Sub-section 40(4) of the National Audit Act No. 19 of 2018	Complied	-	-
6.4	All the copies of internal audit reports have been submitted to the Auditor General in terms of Financial Regulation 134(3)	Complied	-	-
<b>7</b>	<b>Audit and Management Committee</b>		-	-
7.1	Minimum 04 meetings of the Audit and Management Committee have been held during the year as per the DMA Circular 1-2019	Not complied	As the post of Chief Internal Auditor was fallen vacant w.e.f.06.12.2022	It will not be so in future as the vacancy of the post of Chief Internal Auditor has been filled.

No.	Requirement Applicable	Compliance Status (Complied / Not Complied)	Brief explanation for Non Compliance	Corrective actions and decisions proposed to avoid noncompliance in future
8	<b>Asset Management</b>		-	-
8.1	The information about purchases of assets and disposals was submitted to the Comptroller General's Office in terms of Paragraph 07 of the Asset Management Circular No. 01/2017	Complied	-	-
8.2	A suitable liaison officer was appointed to coordinate the implementation of the provisions of the circular and the details of the nominated officer were sent to the Comptroller General's Office in terms of Paragraph 13 of the aforesaid circular	Complied	-	-
8.3	The boards of survey were conducted and the relevant reports have been submitted to the Auditor General on due date in terms of Public Finance Circular No. 05/2016	Complied	-	-
8.4	The excesses and deficits that were disclosed through the board of survey and other relating recommendations, actions were carried out during the period specified in the circular	Complied	-	-
8.5	The disposal of condemn articles had been carried out in terms of FR 772	Complied	-	-
9	<b>Vehicle Management</b>		-	-
9.1	The daily running charts and monthly summaries of the pool vehicles had been prepared and submitted to the Auditor General on due date.	Complied	-	-
9.2	The condemned vehicles had been disposed of within a period of less than 6 months after condemning	Complied	-	-
9.3	The vehicle logbooks had been maintained and updated	Complied	-	-

No.	Requirement Applicable	Compliance Status (Complied / Not Complied)	Brief explanation for Non Compliance	Corrective actions and decisions proposed to avoid noncompliance in future
9.4	The action has been taken in terms of F.R. 103, 104, 109 and 110 with regard to every vehicle accident	Complied	-	-
9.5	The fuel consumption of vehicles has been re-tested in terms of the provisions of Paragraph 3.1 of the Public Administration Circular No. 30/2016 of 29.12.2016	Complied	-	-
9.6	The absolute ownership of the leased vehicle log books has been transferred after the lease term	Complied	-	-
<b>10</b>	<b>Management of Bank Accounts</b>		-	-
10.1	The bank reconciliation statements had been prepared, got certified and made ready for audit by the due date	Complied	-	-
10.2	The dormant accounts that had existed in the year under review or since previous years settled	Complied	-	-
10.3	The action had been taken in terms of Financial Regulations regarding balances that had been disclosed through bank reconciliation statements and for which adjustments had to be made, and had those balances been settled within one month	Complied	-	-
<b>11</b>	<b>Utilization of Provisions</b>		-	-
11.1	The provisions allocated had been spent without exceeding the limit	Complied	-	-
11.2	The liabilities not exceeding the provisions that remained at the end of the year as per the FR 94(1)	Not complied	Insufficiency of provisions for certain due to Covid 19 pandemic situation.	Making aware the relevant Divisions to obtain any additional provision, if required, within the same year and to forward the bills within the year.

No.	Requirement Applicable	Compliance Status (Complied / Not Complied)	Brief explanation for Non Compliance	Corrective actions and decisions proposed to avoid noncompliance in future
12	<b>Advances to Public Officers Account</b>			
12.1	The limits had been complied with	Complied	-	-
12.2	A time analysis had been carried out on the loans in arrears	Complied	-	-
12.3	The loan balances in arrears for over one year had been settled	Not complied	There are three officers interdicted and not finalizing the preparation of personal files of a retired officer.	Taking action to get recovered.
13	<b>General Deposit Account</b>		-	-
13.1	The action had been taken as per F.R.571 in relation to disposal of lapsed deposits	Complied	-	-
13.2	The control register for general deposits had been updated and maintained	Complied	-	-
14	<b>Imprest Account</b>		-	-
14.1	The balance in the cash book at the end of the year under review remitted to TOD	Complied	-	-
14.2	The ad-hoc sub imprests issued as per F.R. 371 settled within one month from the completion of the task	Complied	-	-
14.3	The ad-hoc sub imprests had been issued exceeding the limit approved as per F.R. 371	Complied	-	-
14.4	The ad-hoc sub imprests had been reconciled with the Treasury books monthly.	Complied	-	-

No.	Requirement Applicable	Compliance Status (Complied / Not Complied)	Brief explanation for Non Compliance	Corrective actions and decisions proposed to avoid noncompliance in future
<b>15</b>	<b>Revenue Account</b>		-	-
15.1	The refunds from the revenue had been made in terms of the regulations	Complied.	-	-
15.2	The revenue collection had been directly credited to the revenue account without credited to the deposit account	Complied.	-	-
15.3	Returns of arrears of revenue forward to the Auditor General in terms of FR 176	Complied.	-	-
<b>16</b>	<b>Human Resource Management</b>		-	-
16.1	The staff had been paid within the approved cadre	Complied.	-	-
16.2	All members of the staff have been issued a duty list in writing	Complied.	-	-
16.3	All reports have been submitted to MSD in terms of their circular No.04/2017 dated 20.09.2017	Complied.	-	-
<b>17</b>	<b>Provision of information to the public</b>		-	-
17.1	An information officer has been appointed and a proper register of information is maintained and updated in terms of Right To Information Act and Regulation	Complied	-	-
17.2	Information about the institution to the public have been provided by Website or alternative measures and has it been facilitated to appreciate / allegation to public against the public authority by this website or alternative measures	Complied	-	-
17.3	Bi- Annual and Annual reports have been submitted as per section 08 and 10 of the RTI Act	Complied	-	-

No.	Requirement Applicable	Compliance Status (Complied / Not Complied)	Brief explanation for Non Compliance	Corrective actions and decisions proposed to avoid noncompliance in future
<b>18</b>	<b>Implementing citizens charter</b>			
18.1	A citizens charter/ Citizens client's charter has been formulated and implemented by the Institution in terms of the Circular number 05/2008 and 05/2018(1) of Ministry of Public Administration and Management	Complied.		
18.2	A methodology has been devised by the Institution in order to monitor and assess the formulation and the implementation of Citizens Charter / Citizens client's charter as per paragraph 2.3 of the circular	Complied.		
<b>19</b>	<b>Preparation of the Human Resource Plan</b>			
19.1	A human resource plan has been prepared in terms of the format in Annexure 02 of Public Administration Circular No.02/2018 dated 24.01.2018.	Complied.		
19.2	A minimum training opportunity of not less than 12 hours per year for each member of the staff has been ensured in the aforesaid Human Resource Plan	Complied.		
19.3	Annual performance agreements have been signed for the entire staff based on the format in Annexure 01 of the aforesaid Circular	Complied.		
19.4	A senior officer was appointed and assigned the responsibility of preparing the human resource development plan, organizing capacity building programmes and conducting skill development programmes as per paragraph No.6.5 of the aforesaid Circular	Complied.		
<b>20</b>	<b>Responses to Audit Paragraphs</b>		-	-
20.1	The shortcomings pointed out in the audit paragraphs issued by the Auditor General for the previous years have been rectified.	Complied.	-	-

ඇමුණුම 01

විගණකාධිපතිවරයාගේ වාර්තාව



# ජාතික විගණන කාර්යාලය

தேசிய கணக்காய்வு அலுவலகம்  
NATIONAL AUDIT OFFICE



මගේ අංකය  
எனது இல.  
My No.

ජේපීඑම්/ඊ/ඩීඅයිඊ/එස්එස්/2022/01

මගේ අංකය  
உமது இல.  
Your No.

දිනය  
திகதி  
Date

2023 මැයි 30 දින

පාලක ජනරාල්,  
ආගමන හා විගමන දෙපාර්තමේන්තුව

226 - ආගමන හා විගමන දෙපාර්තමේන්තුවේ 2022 දෙසැම්බර් 31 දිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය ප්‍රකාශන පිළිබඳව 2018 අංක 19 දරන ජාතික විගණන පනතේ 11(1) වගන්තිය ප්‍රකාරව විගණකාධිපති සම්පිණ්ඩන වාර්තාව

1. මූල්‍ය ප්‍රකාශන

1.1 තත්ත්වගණනය කළ මතය

226 - ආගමන හා විගමන දෙපාර්තමේන්තුවේ 2022 දෙසැම්බර් 31 දිනට මූල්‍ය තත්ත්වය පිළිබඳ ප්‍රකාශය, එදිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය කාර්යසාධන ප්‍රකාශය හා මුදල් ප්‍රවාහ ප්‍රකාශවලින් සමන්විත 2022 දෙසැම්බර් 31 දිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය ප්‍රකාශන 2018 අංක 19 දරන ජාතික විගණන පනතේ විධිවිධාන සමඟ සංයෝජිතව කියවිය යුතු ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ ආණ්ඩුක්‍රම ව්‍යවස්ථාවේ 154(1) ව්‍යවස්ථාවේ ඇතුළත් විධිවිධාන ප්‍රකාර මාගේ විධානය යටතේ විගණනය කරන ලදී. 2018 අංක 19 දරන ජාතික විගණන පනතේ 11(1) වගන්තිය ප්‍රකාරව ආගමන හා විගමන දෙපාර්තමේන්තුව වෙත ඉදිරිපත් කරනු ලබන මෙම මූල්‍ය ප්‍රකාශන පිළිබඳව මාගේ අදහස් දැක්වීම් හා නිරීක්ෂණයන් මෙම වාර්තාවේ සඳහන් වේ. ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ ආණ්ඩුක්‍රම ව්‍යවස්ථාවේ 154(6) ව්‍යවස්ථාව සමඟ සංයෝජිතව කියවිය යුතු 2018 අංක 19 දරන ජාතික විගණන පනතේ 10 වගන්තිය ප්‍රකාරව ඉදිරිපත් කළ යුතු විගණකාධිපති වාර්තාව යථා කාලයේදී පාර්ලිමේන්තුව වෙත ඉදිරිපත් කරනු ලැබේ.

මෙම වාර්තාවේ 1.6 ඡේදයේ දක්වා ඇති කරුණුවලින් වන බලපෑම හැර, මූල්‍ය ප්‍රකාශනවලින් 2022 දෙසැම්බර් 31 දිනට ආගමන හා විගමන දෙපාර්තමේන්තුවේ මූල්‍ය තත්ත්වය සහ එදිනෙන් අවසන් වර්ෂය සඳහා එහි මූල්‍ය කාර්ය සාධනය හා මුදල් ප්‍රවාහය පොදුවේ පිළිගත් ගිණුම්කරණ මූලධර්මවලට අනුකූලව සත්‍ය හා සාධාරණ තත්ත්වයක් පිළිබිඹු කරන බව මා දරන්නා වූ මතය වේ.



1.2 තත්වගණනය කළ මතය සඳහා පදනම

මෙම වාර්තාවේ 1.6 ඡේදයේ දක්වා ඇති කරුණු මත පදනම්ව මාගේ මතය තත්වගණනය කරනු ලැබේ. ශ්‍රී ලංකා විගණන ප්‍රමිතීන්ට (ශ්‍රී.ලං.වි.ප්‍ර) අනුකූලව මා විගණනය සිදුකරන ලදී. මූල්‍ය ප්‍රකාශන සම්බන්ධයෙන් මාගේ වගකීම, විගණකගේ වගකීම යන වගන්තියේ තවදුරටත් විස්තර කර ඇත. මාගේ මතය සඳහා පදනමක් සැපයීම උදෙසා මා විසින් ලබාගෙන ඇති විගණන සාක්ෂි ප්‍රමාණවත් සහ උචිත බව මාගේ විශ්වාසයයි.

1.3 මූල්‍ය ප්‍රකාශන සම්බන්ධයෙන් ප්‍රධාන ගණන්දීමේ නිලධාරීගේ හා ගණන්දීමේ නිලධාරීගේ වගකීම

පොදුවේ පිළිගත් ගිණුම්කරණ මූලධර්මවලට අනුකූලව හා 2018 අංක 19 දරන ජාතික විගණන පනතේ 38 වගන්තියේ සඳහන් විධිවිධානවලට අනුකූලව සත්‍ය හා සාධාරණ තත්වයක් පිළිබිඹු කෙරෙන පරිදි මූල්‍ය ප්‍රකාශන පිළියෙල කිරීම හා වංචා සහ වැරදි හේතුවෙන් ඇති විය හැකි ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන්ගෙන් තොරව මූල්‍ය ප්‍රකාශන පිළියෙල කිරීමට හැකි වනු පිණිස අවශ්‍යවන අභ්‍යන්තර පාලනය තීරණය කිරීම ගණන්දීමේ නිලධාරීගේ වගකීම වේ.

2018 අංක 19 දරන ජාතික විගණන පනතේ 16(1) වගන්තිය ප්‍රකාරව ආගමන හා විගමන දෙපාර්තමේන්තුව විසින් වාර්ෂික හා කාලීන මූල්‍ය ප්‍රකාශන පිළියෙල කිරීමට හැකිවන පරිදි ස්වකීය ආදායම්, වියදම්, වත්කම් හා බැරකම් පිළිබඳ නිසි පරිදි පොත්පත් හා වාර්තා පවත්වා ගෙන යා යුතුය.

ජාතික විගණන පනතේ 38(1)(ඇ) උප වගන්තිය ප්‍රකාරව දෙපාර්තමේන්තුවේ මූල්‍ය පාලනය සඳහා සඵලදායී අභ්‍යන්තර පාලන පද්ධතියක් සකස්කර පවත්වාගෙන යනු ලබන බවට ගණන්දීමේ නිලධාරී සහතික විය යුතු අතර එම පද්ධතියේ සඵලදායීත්වය පිළිබඳව කලින් කල සමාලෝචනයක් සිදුකර ඒ අනුව පද්ධතිය ඵලදායී ලෙස කරගෙන යාමට අවශ්‍ය වෙනස්කම් සිදු කරනු ලැබිය යුතුය.

1.4 මූල්‍ය ප්‍රකාශන විගණනය පිළිබඳ විගණකගේ වගකීම

සමස්තයක් ලෙස මූල්‍ය ප්‍රකාශන, වංචා හා වැරදි හේතුවෙන් ඇතිවන ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන්ගෙන් තොර බවට සාධාරණ තහවුරුවක් ලබාදීම සහ මාගේ මතය ඇතුළත් විගණන වාර්තාව නිකුත් කිරීම මාගේ අරමුණ වේ. සාධාරණ සහතිකවීම උසස් මට්ටමේ සහතිකවීමක් වන



නමුත්, ශ්‍රී ලංකා විගණන ප්‍රමිති ප්‍රකාරව විගණනය සිදු කිරීමේදී එය සෑම විටම ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශයන් අනාවරණය කරගන්නා බවට වන තහවුරු කිරීමක් නොවනු ඇත. වංචා සහ වැරදි තනි හෝ සාමූහික ලෙස බලපෑම නිසා ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන් ඇති විය හැකි අතර, එහි ප්‍රමාණාත්මක භාවය මෙම මූල්‍ය ප්‍රකාශන පදනම් කර ගනිමින් පරිශීලකයන් විසින් ගනු ලබන ආර්ථික තීරණ කෙරෙහි වන බලපෑම මත රඳා පවතී.

ශ්‍රී ලංකා විගණන ප්‍රමිති ප්‍රකාරව විගණනයේ කොටසක් ලෙස මා විසින් විගණනයේදී වෘත්තීය විනිශ්චය සහ වෘත්තීය සැකමුසුබවින් යුතුව ක්‍රියා කරන ලදී. මා විසින් තවදුරටත්,

- ප්‍රකාශ කරන ලද විගණන මතයට පදනමක් සපයා ගැනීමේදී, වංචා හෝ වැරදි හේතුවෙන් මූල්‍ය ප්‍රකාශනවල ඇති විය හැකි ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශයන් ඇතිවීමේ අවධානම් හඳුනාගැනීම හා තක්සේරු කිරීම සඳහා අවස්ථාවෝචිතව උචිත විගණන පරිපාටි සැලසුම්කර ක්‍රියාත්මක කරන ලදී. වරදවා දැක්වීම් හේතුවෙන් සිදුවන ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශයන්ගෙන් සිදුවන බලපෑමට වඩා වංචාවකින් සිදුවන්නා වූ බලපෑම ප්‍රබල වන්නේ ඒවා දුස්සන්ධානයෙන්, ව්‍යාජ ලේඛන සැකසීමෙන්, චේතනාන්විත මග හැරීමෙන්, වරදවා දැක්වීමෙන් හෝ අභ්‍යන්තර පාලනයන් මග හැරීමෙන් වැනි හේතු නිසාවන බැවිනි.
- අභ්‍යන්තර පාලනයේ සඵලදායීත්වය පිළිබඳව මතයක් ප්‍රකාශ කිරීමේ අදහසින් නොවුවද, අවස්ථාවෝචිතව උචිත විගණන පරිපාටි සැලසුම් කිරීම පිණිස අභ්‍යන්තර පාලනය පිළිබඳව අවබෝධයක් ලබාගන්නා ලදී.
- හෙළිදරව් කිරීම් ඇතුළත් මූල්‍ය ප්‍රකාශනවල ව්‍යුහය සහ අන්තර්ගතය සඳහා පාදක වූ ගනුදෙනු හා සිද්ධීන් උචිත හා සාධාරණ අයුරින් මූල්‍ය ප්‍රකාශනවල ඇතුළත් බව ඇගයීම.
- මූල්‍ය ප්‍රකාශනවල ව්‍යුහය හා අන්තර්ගතය සඳහා පාදක වූ ගනුදෙනු හා සිද්ධීන් උචිත හා සාධාරණව ඇතුළත් වී ඇති බව සහ හෙළිදරව් කිරීම් ඇතුළත් මූල්‍ය ප්‍රකාශනවල සමස්ත ඉදිරිපත් කිරීම අගයන ලදී.

මාගේ විගණනය තුළදී හඳුනාගත් වැදගත් විගණන සොයාගැනීම්, ප්‍රධාන අභ්‍යන්තර පාලන දුර්වලතා හා අනෙකුත් කරුණු පිළිබඳව ගණන්දීමේ නිලධාරී දැනුවත් කරමි.



**1.5 වෙනත් නෛතික අවධානය පිළිබඳ වාර්තාව**

2018 අංක 19 දරන ජාතික විගණන පනතේ 6(1)(ඇ) වගන්තිය ප්‍රකාරව පහත සඳහන් කරුණු මා ප්‍රකාශ කරමි.

- (අ) මූල්‍ය ප්‍රකාශන ඉකුත් වර්ෂය සමඟ අනුරූප වන බවට,
- (ආ) ඉකුත් වර්ෂයට අදාළ මූල්‍ය ප්‍රකාශන පිළිබඳව මා විසින් කර තිබුණු නිර්දේශ ක්‍රියාත්මක කර තිබුණි.

**1.6 මූල්‍ය ප්‍රකාශන පිළිබඳ අදහස් දැක්වීම**

**1.6.1 ආදායම්**

(අ) 2022 දෙසැම්බර් 13 දිනැති රාජ්‍ය ගිණුම් මාර්ගෝපදේශ අංක 2022/05 ප්‍රකාරව, තම වාර්තාකරන ආයතනයට අදාළ ආදායම් සංකේතය පමණක් ඇතුළත් වන පරිදි 2022 දෙසැම්බර් 31 දිනෙන් අවසන් වර්ෂය සඳහා ආදායම් ප්‍රකාශය සකස් කළ යුතු වුවත්, ආගමන හා විගමන දෙපාර්තමේන්තුවේ ආදායම් ප්‍රකාශය තුළ වෙනත් අමාත්‍යාංශ/දෙපාර්තමේන්තු වෙනුවෙන් ආගමන හා විගමන දෙපාර්තමේන්තුව විසින් රැස් කරන ලද ආදායම් ලෙස රු.44,538,163 ක් ඇතුළත් කර තිබුණි.

(ආ) වාර්ෂික අයවැය ඇස්තමේන්තුව අනුව විසා බලපත්‍ර, විදේශ ගමන් බලපත්‍ර හා ද්විත්ව පුරවැසිභාවය ලබාගැනීම සම්බන්ධයෙන් වූ ගාස්තු සඳහා මූලික ඇස්තමේන්තුව සඳහා රු.8,480,000,000 ක මුදලක් අනුමත වී තිබුණ ද, මූල්‍ය ප්‍රකාශනවල එම වටිනාකම රු. 8,730,000,000 ක් ලෙස සටහන්ව පැවැතුණි.

**1.6.2 ලේඛන හා පොත්පත් පවත්වා නොතිබීම**

(අ) කොන්ත්‍රාත් රැඳවුම් මුදල් ලෙස 2022 දෙසැම්බර් 15 දින ලද වටිනාකම රු.2298 සහ 2022 දෙසැම්බර් 30 දින ලද රු. 1,048,121ක රැඳවුම් මුදල් වශයෙන් මුළු වටිනාකම වූ රු.1,050,419 ක රැඳවුම් මුදල් තැන්පතු ලෙජරයේ සටහන් කර නොතිබුණු අතර තැන්පතු ලෙජරය නිසි පරිදි යාවත්කාලීන කර නොතිබුණි.



2. මූල්‍ය සමාලෝචනය

2.1 ආදායම් කළමනාකරණය

2015 ජූලි 20 දිනැති හා අංක 01/2015 දරන රාජ්‍ය මූල්‍ය ප්‍රතිපත්ති වක්‍රලේඛයේ 7 වන ඡේදය ප්‍රකාරව ත්‍රෛමාසික ආදායම් වාර්තා එම කාලසීමාව අවසන් වූ දින සිට දින 15 ක් ඇතුළත ආදායම් ගණන්දීමේ නිලධාරීන් විසින් රාජ්‍ය මූල්‍ය ප්‍රතිපත්ති දෙපාර්තමේන්තුවේ අධ්‍යක්ෂ ජනරාල් වෙත අධිකාරිව යොමු කළ යුතු වුවද, ආගමන හා විගමන දෙපාර්තමේන්තුව ඒ අනුව කටයුතු කර නොතිබුණි.

2.2 වියදම් කළමනාකරණය

(අ) 2022 දෙසැම්බර් 26 දිනැති 03/2022 අංක දරන ජාතික අයවැය වක්‍රලේඛයේ 3 (xvii) ඡේදය ප්‍රකාරව වර්ෂය තුළ වියදම් දැරීම සඳහා වෙන් කරන ලද ප්‍රතිපාදනවල ඉතිරිවීම් ඇත්නම් ඒවා වර්ෂය අවසානවීමට පෙර වෙනත් වියදම් සඳහා යොදවා නොගත යුතු වුවත්, පුනරාවර්ථන වැය විෂයයන් 05 ක රු.59,000,000 ක් වූ ප්‍රතිපාදන මුදල් රෙගුලාසි මගින් වෙනත් වැය විෂයයන් සඳහා මාරුකර තිබුණි.

(ආ) සමාලෝචිත වර්ෂය සඳහා තැපැල් හා සන්නිවේදන සේවා වැය විෂයය සඳහා (වැය විෂයය අංක 226-1-1-1402) වාර්ෂික ඇස්තමේන්තු තුළ වෙන්කළ රු.50,000,000 ප්‍රතිපාදනවලට අතිරේකව මුදල් රෙගුලාසි 66 මාරුකිරීම් යටතේ රු.2,000,000 ක ප්‍රතිපාදන මාරු කර තිබූ නමුත් වර්ෂ අවසානයට රු.782,277.13 ක් එනම් සියයට 39 ක ප්‍රතිශතයක් ඉතිරි වී තිබුණි.

2.3 බැරකම් හා බැඳීම්වලට එළඹීම

2017 අප්‍රේල් 27 දිනැති හා අංක 255/2017 දරන රාජ්‍ය ගිණුම් වක්‍රලේඛයේ (03) ඡේදය ප්‍රකාරව බැඳීම් හා බැරකම් පියවීමේ ක්‍රියාවලිය ආවරණය වන පරිදි සිගාස් ගිණුම්කරණ පද්ධතිය යාවත්කාලීන කර ඇති බැවින් බැඳීම්, බැරකම් පියවීමේ ක්‍රියාවලියේ සියලුම පියවරයන් සිගාස් වැඩසටහනට ඇතුළත් කිරීමට අවශ්‍ය පියවර ගත යුතු අතර උක්ත වක්‍රලේඛයේ (04) ඡේදය ප්‍රකාරව යම්කිසි නිශ්චිත දිනකට එක් එක් වියදම් ශීර්ෂ සඳහා වූ



බැඳීම් හා බැරකම් ප්‍රමාණය හඳුනාගැනීම සඳහා රාජ්‍ය ගිණුම් දෙපාර්තමේන්තුව විසින් ඒ සඳහාම වෙන් වූ තොරතුරු පද්ධතියක් නඩත්තු කරන බැවින් එම තොරතුරු පද්ධතිය දිනපතා යාවත්කාලීන කිරීම සඳහා සෑම වියදම් ඒකකයක් විසින්ම දිනපතා තම බැඳීම් හා බැරකම් පිළිබඳ තොරතුරු සිගාස් වෙබ් අඩවියට උත්පනය කළයුතු වුවද, ආගමන හා විගමන දෙපාර්තමේන්තුවේ බැඳීම් හා බැරකම් සම්බන්ධයෙන් එසේ වාර්තාකර නොතිබුණි.

**2.4 ප්‍රධාන ගණන්දීමේ නිලධාරී / ගණන්දීමේ නිලධාරී විසින් සිදුකළ යුතු සහතිකවීම්**

විගණකාධිපතිවරයාට අවශ්‍යවන පරිදි නිශ්චිත කාලසීමාවන් තුළ සියලුම විගණන විමසුම්වලට පිළිතුරු සැපයීම සිදුවන බවට ප්‍රධාන ගණන්දීමේ නිලධාරී හා ගණන්දීමේ නිලධාරී විසින් සහතික විය යුතු වුවත්, වාර්තාවේ 3.2 ඡේදය ප්‍රකාරව විගණන විමසුම් 02ක් සඳහා පිළිතුරු ලබා දී නොතිබුණි.

**2.5 නීති, රීති හා රෙගුලාසිවලට අනුකූල නොවීම**

<u>නීති, රීති හා රෙගුලාසිවලට යොමුව</u>	<u>අනුකූල නොවීම</u>
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(අ) ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ මුදල් රෙගුලාසි

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|--------------------|--|
| i. මු.රෙ.565 (5)   | මුදල් රෙගුලාසි ප්‍රකාරව පොදු 71 ආකෘතිපත්‍රයෙහි පිළියෙල කල මාසික තැන්පතු සාරාංශ ප්‍රකාශයක් විගණකාධිපති වෙත ඉදිරිපත් කිරීමට කටයුතු කර නොතිබුණි.  |
| ii. මු.රෙ.563(3)   | මුදල් රෙගුලාසි ප්‍රකාරව දෙපාර්තමේන්තු තැන්පතු ලෙජරය තුළ තුලන ගිණුම් පවත්වාගෙන ගොස් නොතිබුණි.   |
| iii. මු.රෙ.447 (1) | ආගමන හා විගමන දෙපාර්තමේන්තුව විසින් පිළියෙල කළ පොදු 138 වැය ලෙජරයෙහි පෙර වර්ෂයන් සඳහා ගිණුම්ගත බැඳීම් නිරුවෙහි තොරතුරු ඇතුළත්කර නොතිබුණු අතර ඉතිරිව ඇති නිවැරදි මුදල් ප්‍රමාණය දැනගැනීමට හැකිවන ලෙස බැඳී ඇති බැරකම්ද දක්වා නොතිබුණි. |



iv. මු.රෙ.447 (4)

මෙම මු.රෙ. හි (4) වගන්තිය ප්‍රකාරව එහි (5) වගන්තියෙහි ප්‍රතිපාදනයන්ට යටත් කොට සියලු බැරකම් ඒවා සිදුවූ විගස වැය ලෙජර් ගිණුමේ වම් පැත්තේ සටහන් කළ යුතු නමුත් ආගමන හා විගමන දෙපාර්තමේන්තුවේ බැරකම් සම්බන්ධව එසේ කටයුතු කර නොතිබුණි.

(ආ) වෙනත් රෙගුලාසි හා මාර්ගෝපදේශවලට අනුකූල නොවීම

2010 ජනවාරි 19 දිනැති අංක අමප/09/2101/307/010 දරන අමාත්‍ය මණ්ඩල තීරණය හා 2010 ජනවාරි 04 දිනැති අංක Nsc/2/4/3/2/2/13 දරන ජාතික වැටුප් හා සේවක සංඛ්‍යා කොමිෂන් සභා ලිපිය

දිරිදිමනා ක්‍රමය වාර්ෂිකව සමාලෝචනය කර ජාතික වැටුප් හා සේවක සංඛ්‍යා කොමිෂන් සභාවේ උපදෙස් මත ආයතන අධ්‍යක්ෂ ජනරාල්ගේ අනුමැතිය ලබාගත යුතු වුවද, 2014 වර්ෂයෙන් පසුව ඒ අනුව කටයුතු කර නොතිබුණි.

2.6 බැංකු ගිණුම් මෙහෙයවීම

අංක 7041443 ගිණුමේ 2022 දෙසැම්බර් 31 දිනට හඳුනානොගත් ගෙවීම් වටිනාකම රු. 2,136,922.87 ක් වූ අතර, ඒ තුළ මාස 03 ට වැඩි හඳුනානොගත් ගෙවීම් රු.350,836.68 ක් විය.

3. මෙහෙයුම් සමාලෝචනය

3.1 කාර්යසාධනය

3.1.1 ව්‍යාපෘති ඉටුකිරීමේ ප්‍රමාදයන්

සමාලෝචිත වර්ෂයේ දී ක්‍රියාත්මක කිරීමට සැලසුම් කළ ව්‍යාපෘති 05 කට අදාළව භෞතික ප්‍රගතිය සියයට 0 ක් සියයට 30 ක් අතර පැවති අතර එම ව්‍යාපෘති සැලසුම් කළ පරිදි ඉටුකර නොතිබුණි.



**3.2 විගණන විමසුම්වලට පිළිතුරු ලබානොදීම**

සමාලෝචිත වර්ෂය තුළ නිකුත් කරන ලද විගණන විමසුම් 02 ක් සම්බන්ධයෙන් පිළිතුරු ලබාදීමට මාස 01 සිට මාස 02 ක කාලයක් ගෙන තිබුණි.

**3.3 කළමනාකරණ දුර්වලතා**

- (අ) රජයේ නිලධාරීන්ගේ අත්තිකාරම් 'බී' ගිණුම් සැසඳුම් ප්‍රකාශය අනුව වර්ෂය අවසානයේ ලැබිය යුතු ශේෂය රු.143,230,188 ක් වුව ද, කේවල ශේෂ වර්ගීකරණ සාරාංශයේ මුළු ශේෂය 143,017,996 ක් වූ බැවින් රු.212,192 ක වෙනසක් නිරීක්ෂණය විය. 2019, 2020 හා 2021 වර්ෂයන්හිදී ද මෙම වෙනස පිළිබඳ විගණකාධිපති විසින් වාර්තා කළ ද සමාලෝචිත වර්ෂය තුළදී ද එය නිවැරදි කරගැනීමට දෙපාර්තමේන්තුව විසින් කටයුතු කර නොතිබුණි.
- (ආ) 2022 දෙසැම්බර් 31 දිනට මියගිය නිලධාරීන්ගෙන් අයවිය යුතු ආපදා ණයශේෂය රු.54,757 ක් විශ්‍රාම ගිය නිලධාරීන්ගෙන් අයවිය යුතු ආපදා ණයශේෂ රු.23,228 ක් සහ වැඩ තහනම් කළ නිලධාරීන්ගෙන් අයවිය යුතු ආපදා ණයශේෂ රු.475,252 ක් සමාලෝචිත වර්ෂය අවසානය දක්වා අයකර ගැනීමට කටයුතු කර නොතිබුණි.
- (ඇ) 2017 ජූලි 25 දිනැති රාජ්‍ය ගිණුම් වක්‍රලේඛ අංක 256/2017 ප්‍රකාරව වාර්ෂික සැසඳුම් ප්‍රකාශය ඉදිරිපත් කිරීමේදී, මාස්පතා භාණ්ඩාගාර පොත් සමඟ දෙපාර්තමේන්තු පොත් සැසඳූ බවට ප්‍රධාන ගණන්දීමේ නිලධාරියා විසින් සහතික කර විගණකාධිපති වෙත ඉදිරිපත් කළ යුතු වුවද, ආගමන හා විගමන දෙපාර්තමේන්තුව ඒ අනුව කටයුතු කර නොතිබුණි.
- (ඈ) 2019 ජූනි 27 දිනැති රාජ්‍ය මුදල් වක්‍රලේඛ අංක 05/2019 හි 03 (අ) ඡේදය ප්‍රකාරව නිලධාරියෙක් මාරු වී පැමිණීම මාස දෙකක් ගතවීමෙන් පසු හෝ නිලධාරියෙක් මාරු වී ගොස් මාස තුනක් ගතවීමෙන් පසු දෙපාර්තමේන්තු අතර නිරවුල් නොවූ ණයශේෂ නොපෙන්වීමට අදාළ ආයතනයේ පාලන සහ ගිණුම් අංශයන්හි එම විෂයභාර මාණ්ඩලික නිලධාරීන් විසින් වගබලාගත යුතු වුවද, මෙම දෙපාර්තමේන්තුවෙන් ස්ථාන මාරු වූ නිලධාරීන් 10 කගේ ණයශේෂ නිරවුල් කරගැනීම සඳහා මාස 04 සිට 09 දක්වා කාලයක් ගත වී තිබූ අතර, ස්ථාන මාරු වී පැමිණි නිලධාරීන් 09 කගේ ණයශේෂ නිරවුල් කර ගැනීම සඳහා මාස 04 සිට 07 දක්වා කාලයක් ගත වී තිබුණි.



- (ඉ) 2016 අගෝස්තු 29 වන දින සිට මේ දක්වා බත්තරමුල්ල සුහුරුපාය ගොඩනැගිල්ලේ පළමු මහලේ සිට හත්වන මහල දක්වා සහ පියස පරිශ්‍රයේ කොටසක ආගමන හා විගමන දෙපාර්තමේන්තුවේ ප්‍රධාන කාර්යාලය කුලී පදනම මත ස්ථාපිත කර ඇති අතර 2016 සිට මේ දක්වා එකතුව රු.1,947,036,851 ක් ආරක්ෂක අමාත්‍යාංශයට කුලී හා නඩත්තු වියදම් ලෙස ගෙවා ඇති නමුත් මේ දක්වා ඒ සම්බන්ධයෙන් ගිවිසුමකට එළඹ නොතිබුණි.
- (ඊ) බත්තරමුල්ල, සුහුරුපාය ගොඩනැගිල්ලේ පළමු මහලේ සිට හත්වන මහල දක්වා සහ පියස පරිශ්‍රයේ කොටසකට ආගමන හා විගමන දෙපාර්තමේන්තුව විසින් කුලී ගෙවනු ලබන අතර පළමු මහලේ බැංකු කිහිපයක් (BOC, NSB, PEOPLE'S BANK, SAMPATH BANK) සඳහා ද දෙවන මහලේ කුරියර් ආයතන දෙකක් සඳහා ද ගනුදෙනු කිරීම සඳහා ඉඩ පහසුකම් වෙන්කර දී ඇති නමුත් එම ආයතනවලින් කුලී හෝ වෙනත් ගාස්තුවක් අයකරගෙන නොතිබුණි.
- (උ) බත්තරමුල්ල, සුහුරුපාය ගොඩනැගිල්ලේ ආගමන හා විගමන දෙපාර්තමේන්තුවේ ශාඛාවන් ඇතුළත බිම් ටයිල් වෙනුවට කාපට අතුරා ඇති අතර ඒවාද පළදුටි ගැල වී ගොස් තිබුණද, ගිවිසුම්ගත වී නොමැතිවීම හේතුවෙන් එම අලුත්වැඩියාවන් සිදුකරන්නේ කෙසේද යන්න පැහැදිලි නොවුණි.
- (ඌ) ආයතන සංග්‍රහය XIV පරිච්ඡේදය 4.1 ඡේදය අනුව ස්වකීය කාර්යය ස්ථානයෙන් රාජකාරි සඳහා පිටවී සිටින කාලය වෙනුවෙන් ඔහුගේ යැපීම් හා නවාතැන් පිළිබඳ සංයුක්ත වියදම් පියවා ගැනීම සඳහා සංයුක්ත දීමනා ගෙවීම් කළ හැකි වුවද, 4.2 ඡේදය අනුව රාජකාරි කටයුතු සඳහා තමන් වැඩ කරන ස්ථානයෙහිම ගත කරන රාත්‍රී කාලයන් වෙනුවෙන් සංයුක්ත දීමනාව වෙනුවට රාජකාරි දීමනාවක් ගෙවිය යුතු වුව ද, 2022 පළමු කාර්තුව තුළ බලයලත් නිලධාරීන් වෙත රු. 5,640,908 ක් සංයුක්ත දීමනා ලෙස ගෙවීම් කර තිබුණි.
- (එ) බලයලත් නිලධාරී තනතුරට අන්තර්ග්‍රහණය කිරීමේදී නිලධාරීන්ගේ රාජකාරි කිරීමට කැමැත්ත ප්‍රකාශ කරන ලියවිල්ල සහ 2014 ජනවාරි 24 දිනැති අංක අමප/13/1808/503/138 දරන අමාත්‍ය මණ්ඩල තීරණය අනුව බලයලත් නිලධාරී තනතුරට අදාළ රාජකාරි ස්ථාන කටුනායක බණ්ඩාරනායක ජාත්‍යන්තර ගුවන්තොටුපල, රත්මලාන ගුවන්තොටුපල, කොළඹ, ගාල්ල, ත්‍රිකුණාමලය, කන්කසන්තුරේ, ඔලුවිල්, නොරොවිලේ, හම්බන්තොට වරායවිල් සහ කොළඹ ප්‍රධාන කාර්යාලය වන බැවින් හා එම ස්ථාන ආවරණය වන පරිදි මත්තල, ත්‍රිකුණාමලය, යාපනය හා කටුනායක යන



ජාතික විගණන කාර්යාලය  
 தேசிய கணக்காய்வு அலுவலகம்  
 NATIONAL AUDIT OFFICE

ස්ථානවල නවාතැන් පහසුකම් ලබා දී ඇති අතර වැඩකරන දිනයන්හි දී වැඩකරන ස්ථානයෙහිම රාත්‍රිය ගත කරන බැවින් එම ස්ථානවල රාජකාරී කටයුතු කිරීම සඳහා ඔවුන් සංයුක්ත දීමනාවට හිමිකම් නොලබන බව විගණනයේදී වැඩි දුරටත් නිරීක්ෂණය විය.

- (ඒ) පුරවැසි අංශය වෙත ද්විත්ව පුරවැසිභාවය ලබාගැනීම සඳහා ඉල්ලුම්කරන ලද අයදුම්පත්‍ර ලැබුණු පසු, එම අයදුම්පත්‍රවල හඳුනාගත් අඩුපාඩු විද්‍යුත් තැපෑල මගින් අයදුම්කරු දැනුවත් කරනු ලැබුවද, අදාළ විද්‍යුත් පණිවිඩය යැවූ බවට සාක්ෂි ගොනුව තුළ ඇතුළත් කර නොතිබුණු අවස්ථා පැවති අතර විදුලි පණිවිඩය යැවූවද ප්‍රතිචාරයක් නොතිබුණු අවස්ථාවන්හිදී ඒ සම්බන්ධයෙන් පසු විපරම් කර දෙපාර්තමේන්තුවට ලැබෙන ආදායම් ඉහළ නංවා ගැනීමටද කටයුතු කර නොතිබුණි.
- (ඔ) ද්විත්ව පුරවැසිභාවය නිර්දේශ කිරීමේ කමිටුව මගින් අනුමත කර මුදල් ගෙවීම සඳහා අයදුම්කරුවන් දැනුවත් කළ 2015 වර්ෂයේ සිට 2022 ජූනි 30 දක්වා ලැබූ අයදුම්පත්‍ර 2,160 ක් විගණන දිනට පැවති අතර එම අයදුම්කරුවන්ට අදාළ සහතිකය නිකුත්කර අනුමත ආදායම එකතු කරගැනීම සඳහා පළමු අවස්ථාවේදී ස්වයංක්‍රීයව යවන ලද ඊ-මේල් පණිවිඩය හැර වෙනත් කිසිදු ක්‍රියාමාර්ගයක් ගෙන නොතිබුණි.
- (ඔ) වැලිසර රැඳවුම් කඳවුරෙහි පසුපස තාප්පය උසින් අඩුවීම, ආරක්ෂක හටයින්ට නිරීක්ෂණය නොවීම හා කැමරා පද්ධතිය අක්‍රියවීම මත රැඳවියන් පැන යාම සිදු වී තිබුණු නමුත් අදාළ අවස්ථාවේදී ඒ සම්බන්ධයෙන් වගකිව යුතු නිලධාරීන්ගේ පරීක්ෂාවට ලක් වී නොතිබුණි.
- (ක) 2021 මැයි 22 දිනැති සිවිල් ආරක්ෂක දෙපාර්තමේන්තුවේ අංක සීආදෙ/08/76/2021 ලිපිය අනුව රැඳවියන් විවිධ අවශ්‍යතා සඳහා මධ්‍යස්ථානයෙන් පිටතට රැගෙන යන අවස්ථාවලදී ඔවුන් ආපසු පැමිණෙන තුරු ඔවුන්ට ප්‍රමාණවත් ආරක්ෂාවක් ලබාදීමට සහ මධ්‍යස්ථානයෙන් පිටත රඳවා සිටින විට රැඳවියන්ට ආරක්ෂාව ලබාදීමට සිවිල් ආරක්ෂක දෙපාර්තමේන්තුව එකඟ වුවද, රැඳවියන් කඳවුරෙන් පිටත රඳවා තැබීමේදී අදාළ ආරක්ෂාව එම දෙපාර්තමේන්තුවෙන් ලබා නොදෙන බව විගණනයේදී නිරීක්ෂණය විය.



4. මානව සම්පත් කළමනාකරණය

4.1 අනුයුක්තකාර්ය මණ්ඩලය, තරා කාර්ය මණ්ඩලය

- (අ) 2022 දෙසැම්බර් 31 දිනට ආගමන හා විගමන දෙපාර්තමේන්තුවේ අනුමත කාර්යය මණ්ඩලය 1,292ක් ද, තරා කාර්යය මණ්ඩලය 1,040 ක් ද වූ අතර සමාලෝචිත වර්ෂයේ සේවක මණ්ඩල පුරප්පාඩු 275 ක් සහ සේවක අතිරික්ත 23 ක් ඇති බව නිරීක්ෂණය විය.
- (ආ) දෙපාර්තමේන්තුවේ ප්‍රධාන තනතුරක් වූ ආගමන හා විගමන පාලක (විමර්ශන හා මෙහෙයුම්) තනතුර වර්ෂ ගණනාවක සිට පුරප්පාඩුව පවතින අතර 2022 වර්ෂයේදීද එය පියවීමට කටයුතු කර නොතිබුණි.
- (ඇ) මෙහෙයුම් සහකාර සහ විචේකාගාර සහායක යන තනතුරු 03කි අනුමත තනතුරු සංඛ්‍යාවට පුරප්පාඩු වී පැවතුණි.

  
 ජ්‍යෙෂ්ඨ සහකාර විගණකාධිපති  
 විගණකාධිපති වෙනුවට

**ආගමන හා විගමන දෙපාර්තමේන්තුව**  
**குடிவரவு மற்றும் குடியகல்வுத் திணைக்களம்**  
**Department of Immigration & Emigration**

**“සුහුරුපාය”, ශ්‍රී සුභුතිපුර පාර, බත්තරමුල්ල, ශ්‍රී ලංකාව**  
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